



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	15,134,538.00	240,000.00	15,374,538.00	2,720,539.32	2,907,539.77	1,618,988.62	1,135,704.82	1,654,530.83	1,145,807.97	11,183,111.33	72.74%	4,191,426.67
51010001	ESPECTACULOS PUBLICOS	35,000.00	0.00	35,000.00	13,717.60	8,205.56	0.00	578.00	800.00	0.00	23,301.16	66.57%	11,698.84
510100010001	ESPECTACULOS PUBLICOS	35,000.00	0.00	35,000.00	13,717.60	8,205.56	0.00	578.00	800.00	0.00	23,301.16	66.57%	11,698.84
51010001000100001	CINES,CIRCOS, TEATROS, TITERES Y ESPECTACULOS	35,000.00	0.00	35,000.00	13,717.60	8,205.56	0.00	578.00	800.00	0.00	23,301.16	66.57%	11,698.84
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	100,000.00	40,000.00	140,000.00	1,161.98	26,902.80	1,025.29	44,740.70	19,035.22	16,563.13	109,429.12	78.16%	30,570.88
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIAL	100,000.00	40,000.00	140,000.00	1,161.98	26,902.80	1,025.29	44,740.70	19,035.22	16,563.13	109,429.12	78.16%	30,570.88
51010005	IMPUESTO PREDIAL	10,999,538.00	200,000.00	11,199,538.00	2,354,024.73	2,294,172.40	1,214,655.82	484,185.60	1,321,218.58	638,598.73	8,306,855.86	74.17%	2,892,682.14
510100050001	IMPUESTO PREDIAL URBANO	7,300,000.00	200,000.00	7,500,000.00	2,142,181.83	2,248,589.38	1,177,178.26	411,246.48	364,340.36	279,027.63	6,622,563.94	88.30%	877,436.06
510100050002	IMPUESTO PREDIAL RUSTICO	3,699,538.00	0.00	3,699,538.00	211,842.90	45,583.02	37,477.56	72,939.12	956,878.22	359,571.10	1,684,291.92	45.53%	2,015,246.08
51010006	ADQUISICION DE INMUEBLES	4,000,000.00	0.00	4,000,000.00	351,635.01	578,259.01	403,307.51	606,200.52	313,477.03	490,646.11	2,743,525.19	68.59%	1,256,474.81
510100060001	ADQUISICION DE INMUEBLES	4,000,000.00	0.00	4,000,000.00	351,635.01	578,259.01	403,307.51	606,200.52	313,477.03	490,646.11	2,743,525.19	68.59%	1,256,474.81
5102	DERECHOS	6,003,000.00	225,000.00	6,228,000.00	322,878.09	936,131.85	949,953.24	389,262.27	566,527.87	337,137.43	3,501,890.75	56.23%	2,726,109.25
51020001	OBRAS PUBLICAS	610,000.00	-96,000.00	514,000.00	24,355.64	80,742.98	68,695.60	38,848.47	13,186.97	49,475.55	275,305.21	53.56%	238,694.79
510200010002	ALINEAMIENTO DE CALLES	40,000.00	-5,000.00	35,000.00	4,332.49	2,190.38	2,108.71	5,194.36	3,155.63	5,286.61	22,268.18	63.62%	12,731.82
510200010003	ASIGNACION DE NUMERO OFICIAL	5,000.00	1,000.00	6,000.00	470.27	1,014.79	717.80	556.92	492.26	990.04	4,242.08	70.70%	1,757.92
510200010006	EXPED. LIC.P/CONSTR., RECONST., REMOD. O DEM. DE EDIFICIOS	550,000.00	-100,000.00	450,000.00	18,100.55	76,103.30	64,336.57	27,746.00	8,434.24	40,366.51	235,087.17	52.24%	214,912.83
510200010007	APERTURA DE CEPAS	15,000.00	8,000.00	23,000.00	1,452.33	1,434.51	1,532.52	5,351.19	1,104.84	2,832.39	13,707.78	59.60%	9,292.22
51020002	PRESTACION DE SERVICIOS SANITARIOS P/CONTROL DE ENFERMEDADES TRANSMISIBLES	15,000.00	5,000.00	20,000.00	4,108.51	2,425.50	1,534.50	1,782.00	2,029.50	1,485.00	13,365.01	66.83%	6,634.99
510200020001	PRESTACION DE SERVICIOS SANITARIOS	15,000.00	5,000.00	20,000.00	4,108.51	2,425.50	1,534.50	1,782.00	2,029.50	1,485.00	13,365.01	66.83%	6,634.99
51020003	EXPED. DE CERTIF.Y LEGALIZACION DE FIRMAS	100,000.00	0.00	100,000.00	6,311.25	5,321.25	6,311.25	12,993.75	11,013.75	11,508.75	53,460.00	53.46%	46,540.00
510200030001	EXPED. DE CERTIF.Y LEGALIZACION DE FIRMAS	100,000.00	0.00	100,000.00	6,311.25	5,321.25	6,311.25	12,993.75	11,013.75	11,508.75	53,460.00	53.46%	46,540.00
51020005	SERVICIOS DE SEGURIDAD PUBLICA	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	3,564.00	3,564.00	89.10%	436.00
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	3,564.00	3,564.00	89.10%	436.00
51020006	CONCESION DE LOTES PANTEONES	40,000.00	0.00	40,000.00	9,258.41	3,552.00	2,376.00	3,316.74	2,576.00	657.00	21,736.15	54.34%	18,263.85
510200060001	CONCESION DE LOTES PANTEONES	40,000.00	0.00	40,000.00	9,258.41	3,552.00	2,376.00	3,316.74	2,576.00	657.00	21,736.15	54.34%	18,263.85
51020011	USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	480,000.00	120,000.00	600,000.00	30,628.81	43,487.78	40,656.79	46,249.27	40,717.96	29,626.43	231,367.04	38.56%	368,632.96
510200110001	USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	480,000.00	120,000.00	600,000.00	30,628.81	43,487.78	40,656.79	46,249.27	40,717.96	29,626.43	231,367.04	38.56%	368,632.96
51020012	USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	425,000.00	125,000.00	550,000.00	47,229.18	111,134.43	30,137.40	37,903.77	58,635.24	33,624.89	318,664.91	57.94%	231,335.09
510200120001	USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	425,000.00	125,000.00	550,000.00	47,229.18	111,134.43	30,137.40	37,903.77	58,635.24	33,624.89	318,664.91	57.94%	231,335.09
51020013	DERECHOS P/COOPER.P/OBRAS PUBLICAS	3,000,000.00	0.00	3,000,000.00	190,281.48	218,862.90	97,834.14	203,908.43	392,517.59	190,464.81	1,293,869.35	43.13%	1,706,130.65
510200130001	DERECHOS P/COOPER.P/OBRAS PUBLICAS	3,000,000.00	0.00	3,000,000.00	190,281.48	218,862.90	97,834.14	203,908.43	392,517.59	190,464.81	1,293,869.35	43.13%	1,706,130.65
51020014	OTORG. DE REV., PERM. O AUT. P/FUNC. DE ESTAB. Y LOC. P/VTA. Y CONSUMO DE BEB. ALCOHOLICAS	1,330,000.00	70,000.00	1,400,000.00	10,704.81	470,605.01	702,407.56	44,259.84	45,850.86	16,731.00	1,290,559.08	92.18%	109,440.92
510200140001	REVALIDACION ANUAL DE LICENCIAS	1,200,000.00	100,000.00	1,300,000.00	0.00	456,241.48	695,923.20	32,574.09	45,344.30	16,731.00	1,246,814.07	95.91%	53,185.93
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	130,000.00	-30,000.00	100,000.00	10,704.81	14,363.53	6,484.36	11,685.75	506.56	0.00	43,745.01	43.75%	56,254.99
5103	PRODUCTOS	755,000.00	-360,000.00	395,000.00	12,356.47	17,108.63	31,534.41	77,586.00	9,377.94	64,402.69	212,366.14	53.76%	182,633.86
51030001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES	575,000.00	-330,000.00	245,000.00	6,628.75	9,886.50	20,700.00	43,679.00	1,500.00	36,445.50	118,839.75	48.51%	126,160.25
510300010001	ARREND. Y VENTA DE BIENES MUEBLES	125,000.00	-80,000.00	45,000.00	6,628.75	5,757.75	4,700.00	4,000.00	0.00	0.00	21,086.50	46.86%	23,913.50
510300010002	ARREND. Y VENTA DE BIENES INMUEBLES	450,000.00	-250,000.00	200,000.00	0.00	4,128.75	16,000.00	39,679.00	1,500.00	36,445.50	97,753.25	48.88%	102,246.75
51030003	RENDIMIENTO SOBRE INVERSIONES	180,000.00	-30,000.00	150,000.00	5,727.72	7,222.13	10,834.41	33,907.00	7,877.94	27,957.19	93,526.39	62.35%	56,473.61
510300030001	RENDIMIENTO SOBRE INVERSIONES	180,000.00	-30,000.00	150,000.00	5,727.72	7,222.13	10,834.41	33,907.00	7,877.94	27,957.19	93,526.39	62.35%	56,473.61



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51060001	PRO-ALFABETIZACION	155,150.00	13,250.00	168,400.00	6,687.91	37,208.07	42,657.71	11,504.69	9,652.27	8,161.76	115,872.41	68.81%	52,527.59
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	155,150.00	13,250.00	168,400.00	6,687.91	37,208.07	42,657.71	11,504.69	9,652.27	8,161.76	115,872.41	68.81%	52,527.59
51060003	PRO-MEJORA MATERIALES	465,450.00	39,750.00	505,200.00	20,063.79	111,625.65	127,971.65	34,514.19	28,956.97	24,485.31	347,617.56	68.81%	157,582.44
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,499,954.00	20,000.00	1,519,954.00	275,751.65	290,236.49	163,614.22	109,536.64	163,892.97	113,167.04	1,116,199.01	73.44%	403,754.99
TOTAL DE INGRESOS		139,040,000.00	6,370,000.00	145,410,000.00	12,881,395.83	15,263,150.85	13,409,481.48	13,889,834.18	12,950,741.88	11,962,657.85	80,357,262.07	55.26%	65,052,737.93