



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>17,830,909.00</b>	<b>-58,000.00</b>	<b>17,772,909.00</b>	<b>3,195,183.37</b>	<b>2,608,413.22</b>	<b>1,932,994.04</b>	<b>1,138,177.60</b>	<b>1,164,325.39</b>	<b>1,058,793.28</b>	<b>11,097,886.90</b>	<b>62.44%</b>	<b>6,675,022.10</b>
51010001	ESPECTACULOS PUBLICOS	30,000.00	2,000.00	32,000.00	19,740.00	0.00	8,045.60	3,134.40	0.00	247.20	31,167.20	97.40%	832.80
510100010001	ESPECTACULOS PUBLICOS	30,000.00	2,000.00	32,000.00	19,740.00	0.00	8,045.60	3,134.40	0.00	247.20	31,167.20	97.40%	832.80
51010001000100001	CINES,CIRC.TEAT.TITER.Y ESPECT	30,000.00	2,000.00	32,000.00	19,740.00	0.00	8,045.60	3,134.40	0.00	247.20	31,167.20	97.40%	832.80
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	150,000.00	40,000.00	190,000.00	7,049.12	6,879.21	36,091.18	28,347.37	4,356.83	13,481.16	96,204.87	50.63%	93,795.13
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIAL	150,000.00	40,000.00	190,000.00	7,049.12	6,879.21	36,091.18	28,347.37	4,356.83	13,481.16	96,204.87	50.63%	93,795.13
51010005	IMPUESTO PREDIAL	12,850,909.00	-800,000.00	12,050,909.00	2,785,370.02	2,393,774.14	1,203,595.68	486,909.75	770,557.17	564,166.76	8,204,373.52	68.08%	3,846,535.48
510100050001	IMPUESTO PREDIAL URBANO	8,000,000.00	-800,000.00	7,200,000.00	2,634,138.96	2,310,065.94	1,119,105.00	166,179.42	290,938.97	86,780.95	6,607,209.24	91.77%	592,790.76
510100050002	IMPUESTO PREDIAL RÚSTICO	4,850,909.00	0.00	4,850,909.00	151,231.06	83,708.20	84,490.68	320,730.33	479,618.20	477,385.81	1,597,164.28	32.93%	3,253,744.72
51010006	ADQUISICIÓN DE INMUEBLES	4,800,000.00	700,000.00	5,500,000.00	383,024.23	207,759.87	685,261.58	619,786.08	389,411.39	480,898.16	2,766,141.31	50.29%	2,733,858.69
510100060001	ADQUISICIÓN DE INMUEBLES	4,800,000.00	700,000.00	5,500,000.00	383,024.23	207,759.87	685,261.58	619,786.08	389,411.39	480,898.16	2,766,141.31	50.29%	2,733,858.69
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>6,109,000.00</b>	<b>439,000.00</b>	<b>6,548,000.00</b>	<b>553,978.22</b>	<b>309,401.05</b>	<b>1,742,087.44</b>	<b>685,675.21</b>	<b>321,565.61</b>	<b>540,706.06</b>	<b>4,153,413.59</b>	<b>63.43%</b>	<b>2,394,586.41</b>
51020001	OBRAS PÚBLICAS	469,000.00	610,000.00	1,079,000.00	164,080.82	32,532.80	61,289.01	320,911.04	11,133.65	40,730.51	630,677.83	58.45%	448,322.17
510200010002	ALINEAMIENTO DE CALLES	40,000.00	0.00	40,000.00	3,623.54	3,693.65	2,906.62	2,758.57	3,391.88	1,605.26	17,979.52	44.95%	22,020.48
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	7,000.00	0.00	7,000.00	505.22	1,285.75	584.46	662.37	909.14	662.35	4,609.29	65.85%	2,390.71
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	400,000.00	600,000.00	1,000,000.00	157,388.83	25,740.34	55,302.24	314,469.71	3,475.62	36,676.84	593,053.58	59.31%	406,946.42
510200010007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	22,000.00	10,000.00	32,000.00	2,563.23	1,813.06	2,495.69	3,020.39	3,357.01	1,786.06	15,035.44	46.99%	16,964.56
51020002	DE LA PRESTACIÓN DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	20,000.00	0.00	20,000.00	1,766.30	883.15	1,454.60	1,246.80	831.20	987.05	7,169.10	35.85%	12,830.90
510200020001	PRESTACION DE SERV.SANITARIOS	20,000.00	0.00	20,000.00	1,766.30	883.15	1,454.60	1,246.80	831.20	987.05	7,169.10	35.85%	12,830.90
51020003	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	110,000.00	30,000.00	140,000.00	11,558.90	11,948.55	14,675.93	13,507.06	9,351.07	9,351.05	70,392.56	50.28%	69,607.44
510200030001	EXPED.CERTIF.Y LEGALIZ.FIRMAS	110,000.00	30,000.00	140,000.00	11,558.90	11,948.55	14,675.93	13,507.06	9,351.07	9,351.05	70,392.56	50.28%	69,607.44
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	8,000.00	19,000.00	27,000.00	1,246.80	4,987.20	3,740.40	3,740.40	0.00	0.00	13,714.80	50.80%	13,285.20
510200050001	SERVICIOS DE SEGURIDAD PÚBLICA	8,000.00	19,000.00	27,000.00	1,246.80	4,987.20	3,740.40	3,740.40	0.00	0.00	13,714.80	50.80%	13,285.20
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	42,000.00	0.00	42,000.00	623.40	0.00	783.40	3,117.60	1,710.20	623.40	6,858.00	16.33%	35,142.00
510200060001	CONCESION DE LOTES PANTEONES	42,000.00	0.00	42,000.00	623.40	0.00	783.40	3,117.60	1,710.20	623.40	6,858.00	16.33%	35,142.00
51020011	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	550,000.00	-240,000.00	310,000.00	41,165.90	33,663.48	32,224.35	12,123.55	17,229.41	18,929.20	155,335.89	50.11%	154,664.11
510200110001	USO,CONCESION DE CASILLAS	550,000.00	-240,000.00	310,000.00	41,165.90	33,663.48	32,224.35	12,123.55	17,229.41	18,929.20	155,335.89	50.11%	154,664.11
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	560,000.00	0.00	560,000.00	54,194.02	60,490.08	42,431.77	31,958.56	31,464.11	30,048.75	250,587.29	44.75%	309,412.71
510200120001	USO PISO EN VIA Y SITIOS PUBL.	560,000.00	0.00	560,000.00	54,194.02	60,490.08	42,431.77	31,958.56	31,464.11	30,048.75	250,587.29	44.75%	309,412.71
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	3,000,000.00	0.00	3,000,000.00	272,044.88	149,048.60	478,085.98	174,417.23	235,588.09	409,393.93	1,718,578.71	57.29%	1,281,421.29
510200130001	DERECHOS P/COOPER.P/OBRAS PUBL	3,000,000.00	0.00	3,000,000.00	272,044.88	149,048.60	478,085.98	174,417.23	235,588.09	409,393.93	1,718,578.71	57.29%	1,281,421.29
51020014	OTORGAMIENTO DE REVALIDACIÓN, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	1,350,000.00	20,000.00	1,370,000.00	7,297.20	15,847.19	1,107,402.00	124,652.97	14,257.88	30,642.17	1,300,099.41	94.90%	69,900.59
510200140001	REVALIDACION ANUAL DE LICENCIA	1,300,000.00	0.00	1,300,000.00	0.00	6,545.70	1,093,650.95	112,445.98	0.00	30,411.53	1,243,054.16	95.62%	56,945.84
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	40,000.00	20,000.00	60,000.00	7,297.20	6,703.99	12,192.55	10,648.49	14,257.88	230.64	51,330.75	85.55%	8,669.25
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	10,000.00	0.00	10,000.00	0.00	2,597.50	1,558.50	5,714.50	0.00	0.00	5,714.50	57.15%	4,285.50
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>700,000.00</b>	<b>200,000.00</b>	<b>900,000.00</b>	<b>100,144.07</b>	<b>23,934.10</b>	<b>27,359.90</b>	<b>231,044.38</b>	<b>45,071.23</b>	<b>30,667.01</b>	<b>458,220.69</b>	<b>50.91%</b>	<b>441,779.31</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	300,000.00	200,000.00	500,000.00	97,040.00	10,000.00	14,000.00	215,500.00	1,800.00	4,500.00	342,840.00	68.57%	157,160.00
510300010001	ARRENDAMIENTO Y VENTA BIENES MUEBLES	100,000.00	0.00	100,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40.00%	60,000.00
510300010002	ARRENDAMIENTO Y VENTA BIENES INMUEBLES	200,000.00	200,000.00	400,000.00	57,040.00	10,000.00	14,000.00	215,500.00	1,800.00	4,500.00	302,840.00	75.71%	97,160.00
51030003	RENDIMIENTO SOBRE INVERSIONES	400,000.00	0.00	400,000.00	3,104.07	13,934.10	13,359.90	15,544.38	43,271.23	26,167.01	115,380.69	28.85%	284,619.31
510300030001	RENDIMIENTO SOBRE INVERSIONES	400,000.00	0.00	400,000.00	3,104.07	13,934.10	13,359.90	15,544.38	43,271.23	26,167.01	115,380.69	28.85%	284,619.31
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>12,904,000.00</b>	<b>17,195,000.00</b>	<b>30,099,000.00</b>	<b>1,290,338.23</b>	<b>1,252,283.06</b>	<b>1,309,406.95</b>	<b>960,912.90</b>	<b>1,077,365.50</b>	<b>11,966,567.84</b>	<b>17,856,874.48</b>	<b>59.33%</b>	<b>12,242,125.52</b>
51040001	MULTAS	734,000.00	100,000.00	834,000.00	71,925.70	74,114.25	51,782.09	36,877.56	89,222.62	80,911.68	404,833.90	48.54%	429,166.10
510400010001	DISPOSICIONES FISCALES	734,000.00	100,000.00	834,000.00	71,925.70	74,114.25	51,782.09	36,877.56	89,222.62	80,911.68	404,833.90	48.54%	429,166.10
51040001000100004	MULTAS DE MERCADOS	4,000.00	0.00	4,000.00	0.00	0.00	14.00	0.00	1,005.78	1,929.32	2,949.10	73.73%	1,050.90
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	120,000.00	80,000.00	200,000.00	14,300.00	15,100.00	19,200.00	18,800.00	20,900.00	9,190.00	48,750.00	48.75%	102,510.00
51040001000100008	MULTAS PREDIAL URBANO	550,000.00	0.00	550,000.00	41,923.70	55,982.59	31,361.99	16,696.66	65,344.27	51,119.90	262,429.11	47.71%	287,570.89
51040001000100009	MULTAS PREDIAL RUSTICO	40,000.00	10,000.00	50,000.00	15,702.00	284.86	118.70	750.73	9,415.76	27,192.46	54,387.00	54.38%	22,907.54
51040001000100010	OTRAS MULTAS FISCALES	20,000.00	10,000.00	30,000.00	0.00	2,746.80	1,087.40	630.17	1,052.16	9,256.70	14,773.23	49.24%	15,226.77
51040002	REINTEGROS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
510400020001	REINTEGROS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51040003	REZAGOS	2,320,000.00	1,970,000.00	4,290,000.00	427,087.88	459,873.48	261,038.14	255,333.98	484,543.99	383,952.76	2,271,830.23	52.96%	2,018,169.77
510400030001	PREDIAL URBANO	1,600,000.00	1,800,000.00	3,400,000.00	309,609.04	379,065.92	223,463.69	211,697.91	404,541.02	283,521.45	1,811,898.53	53.29%	1,588,101.47
51040003000100001	DEL EJERCICIO	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	105,627.58	176,119.08	158,863.24	440,609.90	33.89%	859,390.10



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**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040003000100002	EJERCICIOS ANTERIORES	300,000.00	1,800,000.00	2,100,000.00	309,609.04	379,065.92	223,463.69	106,069.83	228,421.94	124,658.21	1,371,288.63	65.30%	728,711.37
510400030003	OTROS REZAGOS	550,000.00	0.00	550,000.00	86,522.74	42,902.04	15,229.42	22,466.82	39,548.88	72,079.16	278,749.06	50.68%	271,250.94
51040003000300001	DEL EJERCICIO	300,000.00	-100,000.00	200,000.00	0.00	0.00	-94.00	17,616.22	13,905.64	35,476.66	66,904.52	33.45%	133,095.48
51040003000300002	EJERCICIOS ANTERIORES	250,000.00	100,000.00	350,000.00	86,522.74	42,902.04	15,323.42	4,850.60	25,643.24	36,602.50	211,844.54	60.53%	138,155.46
510400030005	10% ADICIONAL	170,000.00	170,000.00	340,000.00	30,956.10	37,905.52	22,345.03	21,169.75	40,454.09	28,352.15	181,182.64	53.29%	158,817.36
51040003000500001	DEL EJERCICIO	100,000.00	30,000.00	130,000.00	0.00	0.00	0.00	10,562.77	17,611.91	15,886.34	44,061.02	33.89%	85,938.98
51040003000500002	EJERCICIOS ANTERIORES	70,000.00	140,000.00	210,000.00	30,956.10	37,905.52	22,345.03	10,606.98	22,842.18	12,465.81	137,121.62	65.30%	72,878.38
51040004	RECARGOS	290,000.00	125,000.00	415,000.00	35,761.27	41,939.66	29,318.11	20,185.54	33,215.80	25,849.21	186,269.59	44.88%	228,730.41
510400040001	PREDIAL URBANO	220,000.00	90,000.00	310,000.00	26,386.02	36,295.27	20,447.47	11,605.86	21,292.36	17,292.29	133,279.27	42.99%	176,720.73
51040004000100001	DEL EJERCICIO	120,000.00	-30,000.00	90,000.00	0.00	0.00	0.00	4,836.72	7,801.77	9,069.59	21,708.08	24.12%	68,291.92
51040004000100002	EJERCICIOS ANTERIORES	100,000.00	120,000.00	220,000.00	26,386.02	36,295.27	20,447.47	6,769.14	13,450.59	8,222.70	111,571.19	50.71%	108,428.81
510400040003	OTROS RECARGOS	70,000.00	35,000.00	105,000.00	9,375.25	5,644.39	8,770.64	8,579.68	11,963.44	8,556.92	52,990.32	50.47%	52,009.68
51040004000300001	DEL EJERCICIO	40,000.00	-35,000.00	5,000.00	0.00	42.33	0.00	0.00	0.00	0.00	42.33	0.85%	4,957.67
51040004000300002	EJERCICIOS ANTERIORES	30,000.00	70,000.00	100,000.00	9,375.25	5,602.06	8,770.64	8,579.68	11,963.44	8,556.92	52,947.99	52.95%	47,052.01
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	1,150,000.00	0.00	1,150,000.00	79,217.95	73,485.95	51,638.40	31,750.20	119,311.03	97,165.19	452,568.72	39.35%	697,431.28
510400050001	PREDIAL URBANO	770,000.00	0.00	770,000.00	52,729.25	50,547.45	35,429.90	21,299.50	69,456.15	58,546.35	288,008.60	37.40%	481,991.40
510400050003	DIVERSOS	30,000.00	0.00	30,000.00	2,488.70	1,454.60	1,558.50	1,350.70	2,753.35	1,558.50	11,164.35	37.21%	18,835.65
510400050004	GASTOS DE COBRANZA	350,000.00	0.00	350,000.00	24,000.00	21,483.90	14,650.00	9,100.00	47,101.53	37,060.34	153,395.77	43.83%	196,604.23
51040006	OTROS APROVECHAMIENTOS	8,400,000.00	15,000,000.00	23,400,000.00	676,345.43	602,869.72	915,630.21	616,765.62	351,072.06	11,378,689.00	14,541,372.04	62.14%	8,858,627.96
510400060001	DONATIVOS	6,000,000.00	15,000,000.00	21,000,000.00	498,271.93	420,521.46	779,960.54	456,050.87	312,892.06	11,082,582.73	13,550,279.59	64.53%	7,449,720.41
510400060002	INGRESOS TRANSITO	2,200,000.00	0.00	2,200,000.00	169,528.50	136,738.51	122,204.94	152,714.75	28,245.00	285,506.27	894,937.97	40.68%	1,305,062.03
510400060003	DESARROLLO INSTITUCIONAL	50,000.00	0.00	50,000.00	0.00	37,789.75	0.00	0.00	0.00	0.00	37,789.75	75.58%	12,210.25
510400060004	OTROS	150,000.00	0.00	150,000.00	8,545.00	7,820.00	13,464.73	8,000.00	9,935.00	10,600.00	58,364.73	38.91%	91,635.27
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>109,076,250.00</b>	<b>-5,635,750.00</b>	<b>103,440,500.00</b>	<b>8,429,868.54</b>	<b>8,292,313.89</b>	<b>8,519,334.72</b>	<b>11,886,090.36</b>	<b>8,173,299.82</b>	<b>7,431,429.85</b>	<b>52,732,337.18</b>	<b>50.98%</b>	<b>50,708,162.82</b>
51050001	FEDERALES	65,559,000.00	-5,539,000.00	60,020,000.00	4,656,474.03	4,519,812.28	4,734,205.01	8,094,046.71	4,353,211.30	3,652,855.94	30,010,605.27	50.00%	30,009,394.73
510500010001	PARTICIPACIONES FEDERALES	65,559,000.00	-5,539,000.00	60,020,000.00	4,656,474.03	4,519,812.28	4,734,205.01	8,094,046.71	4,353,211.30	3,652,855.94	30,010,605.27	50.00%	30,009,394.73
51050001000100001	PARTICIPACIONES FEDERALES	65,559,000.00	-5,539,000.00	60,020,000.00	4,656,474.03	4,519,812.28	4,734,205.01	8,094,046.71	4,353,211.30	3,652,855.94	30,010,605.27	50.00%	30,009,394.73
51050002	ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROF. Y OFICIOS)	400,000.00	0.00	400,000.00	40,032.05	45,504.50	42,316.20	58,054.80	41,119.25	33,343.65	260,370.45	65.09%	139,629.55
510500020001	ESTATALES	400,000.00	0.00	400,000.00	40,032.05	45,504.50	42,316.20	58,054.80	41,119.25	33,343.65	260,370.45	65.09%	139,629.55
51050002000100001	ESTATALES	400,000.00	0.00	400,000.00	40,032.05	45,504.50	42,316.20	58,054.80	41,119.25	33,343.65	260,370.45	65.09%	139,629.55
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	40,070,000.00	-204,112.00	39,865,888.00	3,485,843.70	3,486,535.33	3,490,737.90	3,491,851.16	3,490,352.61	3,491,195.14	20,936,515.84	52.52%	18,929,372.16
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	10,271,000.00	-149,817.00	10,121,183.00	1,007,118.26	1,007,809.89	1,012,012.46	1,013,125.72	1,011,627.17	1,012,469.70	6,064,163.20	59.92%	4,057,019.80
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,071,000.00	183.00	10,071,183.00	1,007,118.26	1,007,118.26	1,007,118.26	1,007,118.26	1,007,118.26	1,007,118.26	6,042,709.56	60.00%	4,028,473.44
51050004000100002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	200,000.00	-150,000.00	50,000.00	0.00	691.63	4,894.20	6,007.46	4,508.91	5,351.44	21,453.64	42.91%	28,546.36
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	29,799,000.00	-54,295.00	29,744,705.00	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	14,872,352.64	50.00%	14,872,352.36
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	29,799,000.00	-54,295.00	29,744,705.00	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	2,478,725.44	14,872,352.64	50.00%	14,872,352.36
51050005	DE LOS FONDOS DE APORTACIONES ESTATALES	0.00	62,000.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00	100.00%	0.00
510500050002	FONDO DE INVERSIÓN ESTATAL PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISE)	0.00	62,000.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00	100.00%	0.00
51050005000200001	APORTACIONES AL FONDO DE INVERSIÓN ESTATAL PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	62,000.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00	100.00%	0.00
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	8,250.00	45,362.00	53,612.00	7,767.72	0.00	604.17	6,300.00	16,977.60	993.96	32,643.45	60.89%	20,968.55
510500080001	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	8,250.00	45,362.00	53,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	53,612.00
51050008000100001	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	8,250.00	45,362.00	53,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	53,612.00
510500080002	MULTAS FEDERALES	0.00	0.00	0.00	7,767.72	0.00	604.17	6,300.00	16,977.60	993.96	32,643.45	0.00%	-32,643.45
51050008000200001	MULTAS FEDERALES	0.00	0.00	0.00	7,767.72	0.00	604.17	6,300.00	16,977.60	993.96	32,643.45	0.00%	-32,643.45
51050013	IMPUESTO A LA GASOLINA	3,039,000.00	0.00	3,039,000.00	177,751.04	240,461.78	251,471.44	235,837.69	271,639.06	253,041.16	1,430,202.17	47.06%	1,608,797.83
510500130001	FONDO DE IMPUESTO A LA GASOLINA	3,039,000.00	0.00	3,039,000.00	177,751.04	240,461.78	251,471.44	235,837.69	271,639.06	253,041.16	1,430,202.17	47.06%	1,608,797.83
51050013000100001	APORTACION FEDERAL	3,039,000.00	0.00	3,039,000.00	177,751.04	240,461.78	251,471.44	235,837.69	271,639.06	253,041.16	1,430,202.17	47.06%	1,608,797.83
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>2,579,841.00</b>	<b>109,750.00</b>	<b>2,689,591.00</b>	<b>395,160.61</b>	<b>305,392.68</b>	<b>516,077.59</b>	<b>245,721.20</b>	<b>139,108.87</b>	<b>140,798.28</b>	<b>1,742,259.23</b>	<b>64.78%</b>	<b>947,331.77</b>
51060001	PRO-ALFABETIZACIÓN	162,950.00	23,950.00	186,900.00	14,449.17	8,361.59	65,004.65	26,980.26	4,516.71	7,239.66	126,552.04	67.71%	60,347.96
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	162,950.00	23,950.00	186,900.00	14,449.17	8,361.59	65,004.65	26,980.26	4,516.71	7,239.66	126,552.04	67.71%	60,347.96
51060003	PRO-MEJORAS MATERIALES	488,850.00	71,850.00	560,700.00	43,347.55	25,084.78	195,013.82	80,940.77	13,550.12	21,718.99	379,656.03	67.71%	181,043.97
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,765,091.00	-10,000.00	1,755,091.00	322,914.72	263,584.72	191,054.47	110,819.91	116,525.33	104,599.97	1,109,499.12	63.22%	645,591.88
<b>TOTAL DE INGRESOS</b>		<b>149,200,000.00</b>	<b>12,250,000.00</b>	<b>161,450,000.00</b>	<b>13,964,673.04</b>	<b>12,791,738.00</b>	<b>14,047,260.64</b>	<b>15,147,621.65</b>	<b>10,920,736.42</b>	<b>21,168,962.32</b>	<b>88,040,992.07</b>	<b>54.53%</b>	<b>73,409,007.93</b>