



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>56,222,278.00</b>	<b>53,712,420.00</b>	<b>26,574,495.60</b>	<b>4,610,151.80</b>	<b>4,512,006.48</b>	<b>4,421,103.17</b>	<b>4,589,478.15</b>	<b>4,474,103.53</b>	<b>4,530,835.37</b>	<b>27,137,678.50</b>	<b>53,712,174.10</b>	<b>100.00%</b>
41010101	SUELDOS ORDINARIOS	50,174,546.00	48,343,753.00	23,640,123.38	4,130,866.04	4,063,516.90	3,969,044.17	4,208,129.15	4,125,313.53	4,212,966.37	24,709,836.16	48,349,959.54	100.01%
	GOBERNACIÓN	10,446,743.00	10,500,314.00	5,139,208.61	894,919.00	891,771.00	877,961.00	914,810.00	888,230.00	893,414.00	5,361,105.00	10,500,313.61	100.00%
	HACIENDA	3,868,633.00	3,872,265.00	1,927,713.80	322,707.00	322,614.00	317,578.00	331,030.00	322,299.00	328,322.00	1,944,550.00	3,872,263.80	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	3,221,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.37	204.37	204.37	0.00%
	OBRAS Y SERVICIOS PUBLICOS	18,637,173.00	18,544,069.00	9,154,806.75	1,610,427.04	1,550,611.00	1,539,985.00	1,605,912.00	1,523,494.53	1,558,832.00	9,389,261.57	18,544,068.32	100.00%
	FONDOS FEDERALES	14,000,000.00	15,427,105.00	7,418,394.22	1,302,813.00	1,298,520.90	1,233,520.17	1,356,377.15	1,391,290.00	1,432,194.00	8,014,715.22	15,433,109.44	100.04%
41010102	COMPLEMENTO DE SUELDOS	2,507,808.00	2,507,808.00	1,247,815.00	208,984.00	208,984.00	208,984.00	208,984.00	208,984.00	208,984.00	1,253,904.00	2,507,719.00	99.76%
	GOBERNACIÓN	2,507,808.00	2,507,808.00	1,247,815.00	208,984.00	208,984.00	208,984.00	208,984.00	208,984.00	208,984.00	1,253,904.00	2,507,719.00	99.76%
41010103	PERSONAL EXTRAORDINARIO	2,017,924.00	1,527,626.00	1,000,814.22	149,286.76	142,694.00	136,896.00	78,009.00	11,050.00	8,513.00	526,448.76	1,527,262.98	99.98%
	GOBERNACIÓN	34,000.00	24,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	24,000.00	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	36,000.00	1,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	77,000.00	93,084.00	55,503.66	9,500.00	2,780.00	2,400.00	10,200.00	9,050.00	4,900.00	38,830.00	94,333.66	101.34%
	FONDOS FEDERALES	1,870,924.00	1,408,929.00	933,310.56	137,786.76	137,914.00	132,496.00	65,809.00	0.00	1,613.00	475,618.76	1,408,929.32	100.00%
41010104	HORAS EXTRAS	1,522,000.00	1,333,233.00	685,743.00	121,015.00	96,811.58	106,179.00	94,356.00	128,756.00	100,372.00	647,489.58	1,333,232.58	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	1,522,000.00	1,333,233.00	685,743.00	121,015.00	96,811.58	106,179.00	94,356.00	128,756.00	100,372.00	647,489.58	1,333,232.58	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>34,874,569.00</b>	<b>38,423,213.00</b>	<b>16,270,098.87</b>	<b>3,207,915.26</b>	<b>2,985,400.11</b>	<b>2,247,228.37</b>	<b>5,635,953.47</b>	<b>2,779,332.12</b>	<b>4,686,165.52</b>	<b>21,541,994.85</b>	<b>37,812,093.72</b>	<b>98.41%</b>
41020201	AGUINALDOS	8,667,816.00	8,716,735.00	3,885,092.34	674,925.00	677,933.00	652,292.00	705,413.00	693,161.00	1,411,970.18	4,815,694.18	8,700,786.52	99.82%
	GOBERNACIÓN	2,137,240.00	2,173,976.00	853,055.79	148,812.00	149,069.00	146,496.00	149,069.00	146,750.00	583,723.24	1,320,919.24	2,173,975.03	100.00%
	HACIENDA	635,938.00	644,725.00	315,885.00	53,880.00	53,880.00	51,871.00	53,880.00	53,728.00	61,601.00	328,840.00	644,725.00	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	235,781.00	-205,393.47	30,387.53	30,387.53	128.22%
	OBRAS Y SERVICIOS PUBLICOS	3,063,668.00	3,059,600.00	1,499,505.00	261,675.00	260,716.00	252,759.00	263,491.00	256,902.00	264,550.29	1,560,093.29	3,059,598.29	100.00%
	FONDOS FEDERALES	2,489,485.00	2,814,734.00	1,216,646.55	210,558.00	214,268.00	204,166.00	238,973.00	0.00	707,489.12	1,575,454.12	2,792,100.67	99.20%
41020202	QUINQUENIOS	413,540.00	396,120.00	194,670.00	33,070.00	33,330.00	34,000.00	34,000.00	33,300.00	33,580.00	200,850.00	395,520.00	99.85%
	GOBERNACIÓN	58,510.00	59,310.00	28,330.00	5,030.00	5,130.00	5,130.00	5,130.00	5,190.00	5,370.00	30,980.00	59,310.00	100.00%
	HACIENDA	35,400.00	35,400.00	16,800.00	2,950.00	3,050.00	3,150.00	3,150.00	3,150.00	3,150.00	18,600.00	35,400.00	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,340.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	309,290.00	290,070.00	144,020.00	24,170.00	24,230.00	24,370.00	24,800.00	24,040.00	24,140.00	145,750.00	289,770.00	99.90%
	FONDOS FEDERALES	0.00	11,040.00	5,520.00	920.00	920.00	920.00	920.00	920.00	920.00	5,520.00	11,040.00	100.00%
41020203	CANASTA BASICA	3,030,914.00	2,491,810.00	1,348,219.00	221,498.00	221,344.00	219,837.00	167,476.00	118,945.00	176,224.00	1,125,324.00	2,473,543.00	99.27%
	GOBERNACIÓN	155,150.00	154,125.00	71,825.00	12,325.00	12,325.00	12,325.00	12,325.00	12,750.00	20,250.00	82,300.00	154,125.00	100.00%
	HACIENDA	81,550.00	83,350.00	40,350.00	6,125.00	6,725.00	6,725.00	6,725.00	6,725.00	9,975.00	43,000.00	83,350.00	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	403,500.00	18,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	968,350.00	970,800.00	462,825.00	76,925.00	76,500.00	77,675.00	77,775.00	76,925.00	122,175.00	507,975.00	970,800.00	100.00%
	FONDOS FEDERALES	1,422,364.00	1,265,268.00	773,219.00	126,123.00	125,794.00	123,112.00	70,651.00	22,545.00	23,824.00	492,049.00	1,265,268.00	100.00%
41020204	PRIMA VACACIONAL	820,249.00	842,531.00	378,477.72	247,493.60	59,442.04	32,964.84	30,394.31	85,253.10	0.00	455,547.89	834,025.61	98.99%
	GOBERNACIÓN	185,457.00	182,959.00	66,607.09	84,103.93	4,099.00	6,584.00	3,128.00	18,435.00	0.00	116,349.93	182,957.02	100.00%
	HACIENDA	100,644.00	102,155.00	32,236.00	47,839.00	5,948.00	0.00	3,713.00	12,419.00	0.00	69,919.00	102,155.00	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	34,255.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	499,893.00	509,943.00	267,098.63	102,500.67	40,724.45	25,253.00	22,939.00	51,424.10	0.00	242,841.22	509,939.85	100.00%
	FONDOS FEDERALES	0.00	38,974.00	12,536.00	13,050.00	8,670.59	1,127.84	614.31	2,975.00	0.00	26,437.74	38,973.74	100.00%
41020205	INCENTIVOS	2,422,109.00	2,365,453.00	1,181,843.00	593,673.00	114,509.00	111,184.00	94,693.00	73,158.00	198,650.00	1,185,867.00	2,367,710.00	100.10%
	GOBERNACIÓN	485,466.00	494,838.00	219,075.00	104,230.00	35,105.00	34,232.00	34,732.00	34,232.00	33,232.00	175,763.00	494,838.00	100.00%
	HACIENDA	289,464.00	275,909.00	124,998.00	52,620.00	19,658.00	19,658.00	19,658.00	19,658.00	19,658.00	150,910.00	275,908.00	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	192,163.00	77,407.00	0.00	0.00	0.00	0.00	0.00	0.00	62,841.58	62,841.58	62,841.58	81.18%
	OBRAS Y SERVICIOS PUBLICOS	455,016.00	532,876.00	81,152.00	382,243.00	17,854.00	14,210.00	14,133.00	12,004.00	11,279.00	451,723.00	532,875.00	100.00%
	FONDOS FEDERALES	1,000,000.00	984,423.00	756,618.00	54,580.00	41,892.00	43,084.00	26,170.00	7,264.00	71,639.42	244,629.42	1,001,247.42	101.71%
41020206	INCREMENTOS SALARIALES	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020209	PENSIONES VITALICIAS	5,200,000.00	5,564,621.00	2,632,548.74	540,684.00	464,191.00	449,919.00	463,722.00	460,163.00	553,392.77	2,932,071.77	5,564,620.51	100.00%
	GASTOS ADMINISTRATIVOS	5,200,000.00	5,564,621.00	2,632,548.74	540,684.00	464,191.00	449,919.00	463,722.00	460,163.00	553,392.77	2,932,071.77	5,564,620.51	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	8,634,860.00	8,772,112.00	4,243,265.81	538,073.02	959,171.49	523,905.12	943,954.37	545,575.34	1,007,368.86	4,518,048.20	8,761,314.01	99.88%
	GOBERNACION	1,528,600.00	1,637,805.00	798,336.19	97,332.20	184,327.35	95,500.10	183,244.25	94,836.67	186,580.60	841,821.17	1,640,157.36	100.14%
	HACIENDA	550,000.00	581,081.00	282,411.26	35,347.45	64,758.57	63,374.17	65,374.70	33,734.17	62,894.58	296,803.27	579,214.53	99.68%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	603,760.00	595,628.00	192,824.11	-6,147.74	151,371.67	-158,088.45	142,060.17	-119,752.93	384,629.47	394,072.19	586,896.30	98.53%
	OBRAS Y SERVICIOS PUBLICOS	3,302,500.00	3,468,170.00	1,699,794.29	218,717.00	372,037.53	213,751.63	373,315.66	214,737.67	373,264.21	1,765,823.70	3,465,617.99	99.93%
	FONDOS FEDERALES	2,650,000.00	2,489,428.00	1,269,899.96	192,824.11	186,676.37	338,048.04	179,959.59	322,019.76	0.00	1,219,527.87	2,489,427.83	100.00%
41020211	UNIFORMES	829,488.0											



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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41020213	OTRAS PRESTACIONES GOBERNACIÓN	1,499,632.00	1,340,197.00	721,769.67	111,099.56	129,833.72	94,905.08	59,550.40	151,406.72	84,850.00	631,645.48	1,353,415.15	100.99%
	HACIENDA	15,800.00	99,443.00	37,572.63	0.00	6,868.68	0.00	0.00	12,000.00	42,500.00	61,368.68	98,941.31	99.50%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	260,400.00	245,026.00	102,869.07	18,674.00	26,057.00	5,550.00	6,850.00	57,025.00	42,350.00	156,506.00	259,375.07	105.86%
	OBRAS Y SERVICIOS PÚBLICOS	86,932.00	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	6,500.00	26,449.00	7,613.00	1,700.00	4,533.26	3,418.99	7,028.00	1,961.00	0.00	18,641.25	26,254.25	99.26%
41020215	VACACIONES GOBERNACIÓN	1,130,000.00	968,847.00	573,714.97	90,725.56	92,374.78	85,936.09	45,672.40	80,420.72	0.00	395,129.55	968,844.52	100.00%
	HACIENDA	885,761.00	805,462.00	500,803.37	138,263.93	73,269.55	31,578.00	25,628.21	46,998.00	9,834.97	325,572.66	826,376.03	102.60%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	22,600.00	65,960.00	25,561.63	24,081.00	4,124.00	0.00	0.00	10,923.00	1,270.00	40,398.00	65,959.63	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	10,500.00	6,107.00	4,072.00	8,291.00	0.00	0.00	0.00	8,405.00	5,953.00	22,649.00	26,721.00	437.55%
	FONDOS FEDERALES	111,998.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.97	2,611.97	2,611.97	130.60%
41020218	HONORARIOS ASIMILABLES A SALARIOS GOBERNACION	53,027.00	67,097.00	42,886.01	6,136.93	17,762.55	0.00	0.00	0.00	0.00	23,899.48	66,785.49	99.54%
	HACIENDA	687,636.00	664,298.00	428,283.73	99,755.00	51,383.00	31,578.00	25,628.21	27,670.00	0.00	236,014.21	664,297.94	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	818,200.00	1,296,358.00	396,483.16	66,806.00	113,644.68	68,006.15	52,742.60	258,424.00	364,040.87	923,664.30	1,320,147.46	101.84%
	OBRAS Y SERVICIOS PÚBLICOS	280,800.00	134,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	66,700.00	192,700.00	326,700.00	107.22%
	FONDOS FEDERALES	315,000.00	350,000.00	148,306.36	21,398.00	50,736.68	32,814.15	19,266.60	20,280.50	58,130.22	202,626.15	350,932.51	100.27%
	OBRAS Y SERVICIOS PÚBLICOS	39,600.00	0.00	0.00	4,432.00	-7,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	97,800.00	116,361.00	50,856.00	9,976.00	9,476.00	8,476.00	8,476.00	9,515.50	24,863.00	70,782.50	121,638.50	104.54%
41020220	HONORARIOS A EJECUTORES HACIENDA	85,000.00	525,297.00	63,320.80	7,000.00	23,000.00	9,580.00	0.00	203,628.00	214,347.65	457,555.65	520,876.45	99.16%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	600,000.00	520,000.00	285,404.53	21,624.18	25,549.36	21,467.18	32,248.62	28,436.34	42,159.72	171,485.40	456,889.93	87.86%
	FONDOS FEDERALES	600,000.00	520,000.00	285,404.53	21,624.18	25,549.36	21,467.18	32,248.62	28,436.34	42,159.72	171,485.40	456,889.93	87.86%
41020221	PRIMA DE ANTIGÜEDAD GOBERNACION	802,000.00	366,790.00	190,595.00	18,714.62	113,182.27	0.00	0.00	44,294.38	0.00	176,191.27	366,786.27	100.00%
	HACIENDA	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	53,000.00	0.00	40,668.94	0.00	0.00	-40,668.94	0.00	0.00	0.00	-40,668.94	0.00	0.00%
	FONDOS FEDERALES	636,000.00	307,804.00	131,609.81	18,714.62	113,182.27	0.00	0.00	44,294.38	0.00	176,191.27	307,801.08	100.00%
	BONO SUBSEMUN	0.00	58,986.00	18,316.25	0.00	0.00	40,668.94	0.00	0.00	0.00	40,668.94	58,985.19	100.00%
41020223	FONDOS FEDERALES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	1,789,821.36	175,486.00	521,336.07	2,486,643.43	82.89%
	FONDOS FEDERALES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	1,789,821.36	175,486.00	521,336.07	2,486,643.43	82.89%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>19,897,269.00</b>	<b>24,079,163.00</b>	<b>10,751,775.19</b>	<b>2,227,457.67</b>	<b>1,894,756.92</b>	<b>2,227,468.60</b>	<b>2,579,969.57</b>	<b>2,195,204.72</b>	<b>2,155,691.98</b>	<b>13,280,549.46</b>	<b>24,032,324.65</b>	<b>99.81%</b>
41030301	CONSUMO DE ENERGIA ELECTRICA GOBERNACION	8,465,000.00	9,503,793.00	4,026,231.00	1,009,521.42	678,549.00	1,140,375.29	772,150.71	1,064,301.00	760,006.00	5,424,903.42	9,451,134.42	99.45%
	HACIENDA	587,000.00	587,000.00	214,124.00	65,040.00	7,302.00	111,999.19	54,927.65	52,322.70	58,654.00	350,245.54	564,369.54	96.14%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	130,000.00	148,000.00	67,826.00	15,340.00	14,604.00	17,136.39	12,555.30	10,465.00	0.00	138,291.09	138,291.09	93.44%
	OBRAS Y SERVICIOS PÚBLICOS	393,000.00	428,316.00	158,557.00	63,185.00	25,363.00	72,643.39	20,164.30	64,285.40	11,974.00	257,615.09	416,172.09	97.16%
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET GOBERNACION	7,355,000.00	8,340,477.00	3,585,724.00	865,596.42	631,280.00	938,596.42	684,503.46	936,863.50	689,378.00	4,746,577.70	8,332,301.70	99.90%
	HACIENDA	581,200.00	614,299.00	291,080.96	51,197.99	51,245.95	36,231.99	70,573.99	51,688.99	50,547.99	311,486.90	602,567.86	98.09%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	302,000.00	323,748.00	159,399.98	25,870.99	26,112.98	16,959.99	39,926.99	28,942.99	26,461.99	164,275.93	323,675.91	99.98%
	OBRAS Y SERVICIOS PÚBLICOS	99,000.00	114,800.00	53,738.99	10,341.00	9,500.00	6,890.00	13,436.00	9,433.00	12,323.00	61,923.00	115,661.99	100.75%
	FONDOS FEDERALES	139,600.00	142,151.00	61,675.99	11,961.00	12,916.97	10,091.00	13,400.00	10,392.00	9,131.00	67,891.97	129,567.96	91.15%
41030303	SERVICIOS DE CORREOS Y TELEGRAFOS GOBERNACION	40,600.00	33,600.00	16,266.00	3,025.00	2,716.00	2,291.00	3,811.00	2,921.00	2,632.00	17,396.00	33,662.00	100.18%
	HACIENDA	8,600.00	12,183.00	4,825.26	532.44	1,024.21	755.50	924.82	849.93	1,096.00	5,182.90	10,008.16	82.15%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	2,400.00	3,150.00	1,538.71	54.00	380.14	60.00	240.44	0.00	552.00	1,286.58	2,825.29	89.69%
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	1,765.00	854.50	151.00	0.00	333.50	0.00	288.31	137.50	910.31	1,764.81	99.99%
	FONDOS FEDERALES	3,700.00	6,700.00	1,864.11	327.44	644.07	362.00	684.38	561.62	406.50	2,986.01	4,850.12	72.39%
	OBRAS Y SERVICIOS PÚBLICOS	500.00	568.00	567.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.94	99.99%
41030304	COMBUSTIBLES Y LUBRICANTES GOBERNACION	8,223,100.00	10,525,827.00	5,110,806.21	953,428.84	904,753.96	867,556.60	958,607.35	852,080.20	973,887.04	5,510,313.99	10,621,120.20	100.91%
	HACIENDA	1,461,100.00	1,645,913.00	807,906.33	118,174.31	135,249.78	129,116.18	131,395.44	183,158.83	164,150.82	1,642,057.15	1,642,057.15	99.77%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	209,800.00	265,019.00	116,681.83	27,199.93	28,508.89	29,212.74	8,614.65	29,045.49	31,039.99	153,621.69	270,303.52	101.99%
	OBRAS Y SERVICIOS PÚBLICOS	2,279,000.00	2,044,045.00	1,557,287.70	15,213.32	7,826.57	5,616.00	16,041.44	182,498.42	312,118.30	539,314.10	2,096,601.80	102.57%
	FONDOS FEDERALES	4,188,200.00	5,108,000.00	2,577,563.07	466,527.35	399,259.80	375,623.83	464,216.01	419,209.18	446,909.92	2,571,746.09	5,149,309.16	100.81%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO GOBERNACION	85,000.00	1,462,850.00	51,367.28	326,313.93	332,908.92	327,987.80	334,338.97	89,931.67	0.00	1,411,481.29	1,462,848.57	100.00%
	HACIENDA	297,410.00	271,535.00	143,914.71	15,178.56	26,196.61	10,328.77	19,508.77	28,304.02	11,890.41	111,407.14	255,321.85	94.03%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	89,810.00	67,945.00	33,322.30	2,809.66	8,393.56	3,163.67	4,363.99	8,085.76	5,282.43	32,099.07	65,421.37	96.29%
	OBRAS Y SERVICIOS PÚBLICOS	118,300.00	117,437.00	80,832.27	8,068.76	13,987.03	4,121.78	12,620.25	-8,339.96	3,523.99	33,481.85	114,314.12	97.34%
	FONDOS FEDERALES	45,500.00	49,118.00	21,532.71	3,461.04	2,506.01	1,741.23	1,905.50	5,890.65	3,083.99	18,588.42	40,121.13	81.68%
	OBRAS Y SERVICIOS PÚBLICOS	18,800.00	16,700.00	8,227.43	839.10	1,310.01	1,302.09	619.03	2,833.00	0.00	6,903.23	15,130.66	90.60%
	FONDOS FEDERALES	25,000.00	20,335.00	0.00	0.00	0.00	0.00	0.00	20,334.57	0.00	20,334.57	20,334.57	100.00%
41030306	ARTICULOS DEPORTIVOS GOBERNACION	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030307	ARTICULOS DE ASEO Y LIMPIA GOBERNACION	128,200.00	124,960.00	55,084.87	9,602.64	8,998.69	10,547.45	9,545.67	10,428.93	6,890.61	56,013.99	111,098.86	88.91%
	HACIENDA	5,600.00	7,245.00	2,321.66	802.48	454.53	474.01	4,205.75	474.01	0.00	6,527.41	90,100.00	90.10%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	6,4											



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	3,000.00	5,000.00	750.00	1,500.00	1,200.00	0.00	0.00	0.00	0.00	2,700.00	3,450.00	69.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	4,000.00	6,876.00	0.00	0.00	0.00	0.00	0.00	5,875.40	0.00	5,875.40	5,875.40	85.45%
41030309	OBRAS Y SERVICIOS PÚBLICOS	7,500.00	18,000.00	12,000.00	1,500.00	1,500.00	0.00	3,000.00	0.00	0.00	6,000.00	18,000.00	100.00%
	FLETES Y ACARREO	32,160.00	23,000.00	17,481.50	696.00	696.00	0.00	928.00	1,392.00	1,392.00	5,104.00	22,585.50	98.20%
	GOBERNACIÓN	7,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	23,000.00	17,481.50	696.00	696.00	0.00	928.00	1,392.00	1,392.00	5,104.00	22,585.50	98.20%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	95,600.00	805,139.00	48,610.17	8,815.45	14,630.71	4,639.00	548,609.27	4,218.50	170,519.93	751,432.86	800,043.03	99.37%
	GOBERNACIÓN	8,000.00	500.00	287.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.50	57.50%
	OBRAS Y SERVICIOS PÚBLICOS	87,600.00	94,904.00	48,322.67	8,815.45	14,630.71	4,639.00	4,395.27	4,218.50	4,999.53	41,698.46	90,021.13	94.85%
	FONDOS FEDERALES	0.00	709,735.00	0.00	0.00	0.00	0.00	544,214.00	0.00	165,520.40	709,734.40	709,734.40	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	36,000.00	29,254.00	17,003.20	8,550.00	0.00	3,700.00	0.00	0.00	0.00	12,250.00	29,253.20	100.00%
	GOBERNACIÓN	36,000.00	29,254.00	17,003.20	8,550.00	0.00	3,700.00	0.00	0.00	0.00	12,250.00	29,253.20	100.00%
41030312	MATERIAL FOTOGRAFICO	4,500.00	5,200.00	1,524.00	0.00	0.00	0.00	3,175.00	0.00	0.00	3,175.00	4,699.00	90.37%
	GOBERNACIÓN	4,000.00	4,700.00	1,524.00	0.00	0.00	0.00	3,175.00	0.00	0.00	3,175.00	4,699.00	99.98%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADOS	14,110.00	11,561.00	3,775.53	0.00	423.01	390.00	0.00	0.00	0.00	813.01	4,588.54	39.69%
	GOBERNACIÓN	2,010.00	461.00	286.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.31	62.11%
	HACIENDA	1,600.00	1,600.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	24.38%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,500.00	5,500.00	100.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.73	1.83%
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	4,000.00	2,998.49	0.00	423.01	390.00	0.00	0.00	0.00	813.01	3,811.50	95.29%
41030315	CONSUMO DE AGUA	1,141,889.00	1,140,524.00	570,523.59	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	570,000.00	1,140,523.59	100.00%
	GOBERNACIÓN	209,996.00	276,886.00	138,442.92	23,073.82	23,073.82	23,073.82	23,073.82	23,073.82	23,073.82	138,442.92	276,885.84	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	113,359.00	129,685.00	65,104.29	10,763.45	10,763.45	10,763.45	10,763.45	10,763.45	10,763.45	64,580.70	129,684.99	100.00%
	OBRAS Y SERVICIOS PUBLICOS	818,534.00	733,953.00	366,976.38	61,162.73	61,162.73	61,162.73	61,162.73	61,162.73	61,162.73	366,976.38	733,952.76	100.00%
41030316	CONSUMO DE GAS	465,800.00	482,826.00	228,469.16	43,212.33	40,259.15	37,634.01	41,054.81	40,316.41	39,953.72	242,430.43	470,899.59	97.53%
	GOBERNACIÓN	13,000.00	13,000.00	6,410.42	813.40	1,168.00	932.80	926.00	1,162.00	1,221.73	6,223.93	12,634.35	97.19%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	13,100.00	13,100.00	5,949.73	639.88	643.94	963.63	643.40	1,279.64	643.50	4,813.99	10,763.72	82.17%
	OBRAS Y SERVICIOS PUBLICOS	437,700.00	456,726.00	216,109.01	41,759.05	38,447.21	35,737.58	39,485.41	37,874.77	38,088.49	231,392.51	447,501.52	97.98%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	71,000.00	49,591.00	21,599.61	6,762.19	2,347.99	750.00	740.01	1,592.01	1,100.07	13,292.27	34,891.88	70.36%
	GOBERNACIÓN	15,000.00	8,101.00	2,645.61	1,290.00	250.00	750.00	500.00	590.00	0.00	3,380.00	6,025.61	74.38%
	HACIENDA	23,500.00	27,000.00	15,828.79	4,097.19	1,547.99	0.00	240.01	232.00	100.00	6,217.19	22,045.98	81.65%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,500.00	11,500.00	2,275.21	385.00	550.00	0.00	0.00	550.00	1,000.07	2,485.07	4,760.28	41.39%
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	2,000.00	850.00	0.00	0.00	0.00	0.00	220.01	0.00	220.01	1,070.01	53.50%
	FONDOS FEDERALES	20,000.00	990.00	0.00	990.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	100.00%
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	272,700.00	343,864.00	165,359.59	17,580.13	46,689.57	19,559.99	30,198.90	37,389.77	23,755.56	175,173.92	340,533.51	99.03%
	GOBERNACIÓN	113,300.00	123,706.00	62,199.93	3,879.93	17,939.99	6,850.00	9,914.92	9,968.57	10,353.65	58,907.06	121,106.99	97.90%
	HACIENDA	70,200.00	48,686.00	4,085.20	4,085.20	10,563.50	1,450.00	14,453.98	-4,957.80	6,596.92	32,191.80	78,000.14	99.13%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	56,200.00	83,380.00	38,410.97	2,825.00	12,595.01	9,969.99	3,600.00	10,369.00	5,564.99	44,923.99	83,334.96	99.95%
	OBRAS Y SERVICIOS PUBLICOS	33,000.00	38,392.00	18,940.35	6,790.00	5,591.07	1,290.00	2,230.00	2,310.00	1,240.00	19,451.07	38,391.42	100.00%
	FONDOS FEDERALES	0.00	19,700.00	0.00	0.00	0.00	0.00	0.00	19,700.00	0.00	19,700.00	19,700.00	100.00%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>5,428,776.00</b>	<b>5,825,772.00</b>	<b>2,944,659.18</b>	<b>505,931.24</b>	<b>536,588.08</b>	<b>277,848.91</b>	<b>445,167.16</b>	<b>597,222.48</b>	<b>466,289.08</b>	<b>2,829,046.95</b>	<b>5,773,706.13</b>	<b>99.11%</b>
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	600,000.00	640,000.00	319,143.80	112,123.25	95,191.58	34,455.63	28,065.90	7,926.63	40,374.84	318,137.83	637,281.63	99.58%
	OBRAS Y SERVICIOS PÚBLICOS	600,000.00	610,000.00	319,143.80	112,123.25	95,191.58	34,455.63	28,065.90	7,926.63	40,374.84	288,137.83	607,281.63	99.55%
	CONSTRUCCIONES	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	7,000.00	1,500.00	0.00	0.00	116.49	0.00	721.00	0.00	0.00	837.49	837.49	55.83%
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	1,500.00	0.00	0.00	116.49	0.00	721.00	0.00	0.00	837.49	837.49	55.83%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	100,500.00	88,873.00	14,491.18	5,874.00	7,271.62	4,964.80	1,577.60	18,282.00	27,803.20	65,773.22	80,264.40	90.31%
	GOBERNACIÓN	32,900.00	40,905.00	3,750.51	3,090.00	4,625.20	556.80	0.00	8,488.00	21,031.20	37,791.20	41,541.71	101.56%
	HACIENDA	52,400.00	36,308.00	10,740.67	2,784.00	2,646.42	4,408.00	1,577.60	8,982.00	23,010.02	33,750.69	37,250.69	92.96%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,200.00	10,200.00	0.00	0.00	0.00	0.00	0.00	812.00	2,100.00	2,912.00	2,912.00	28.55%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	1,460.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00	2,060.00	141.10%
41040404	MANTENIMIENTO DE CALLES	100,000.00	183,238.00	104,907.70	11,880.00	0.00	26,130.00	0.00	12,520.00	27,800.00	78,330.00	183,237.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	183,238.00	104,907.70	11,880.00	0.00	26,130.00	0.00	12,520.00	27,800.00	78,330.00	183,237.70	100.00%
41040405	MANTENIMIENTO DE PANTEONES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	40,000.00	30,000.00	13,826.45	5,050.55	0.00	2,204.00	406.00	0.00	4,750.00	12,410.55	26,237.00	87.46%
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	30,000.00	13,826.45	5,050.55	0.00	2,204.00	406.00	0.00	4,750.00	12,410.55	26,237.00	87.46%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	230,076.00	265,000.00	165,750.56	17,739.23	16,849.96	8,799.92	18,239.43	27,289.59	32,409.60	121,327.73	287,078.29	108.33%
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	265,000.00	165,750.56	17,739.23	16,849.96	8,799.92	18,239.43	27,289.59	32,409.60	121,327.73	287,078.29	108.33%
	FONDOS FEDERALES	30,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	17,500.00	4,438.00	2,227.29	0.00	2,210.03	0.00	0.00	0.00	0.00	2,210.03	4,437.32	99.98%
	OBRAS Y SERVICIOS PUBLICOS	17,500.00	4,438.00	2,227.29	0.00	2,210.03	0.00	0.00	0.00	0.00	2,210.03	4,437.32	99.98%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,579,200.00	3,728,023.00	1,880,312.45	282,138.48	356,160.27	128,540.35	323,636.86	477,071.71	252,167.10	1,819,714.77	3,700,027.22	99.25%
	GOBERNACIÓN	103,600.00	125,991.00	67,449.05	8,674.84	11,429.03	2,101.33	20,183.65	5,134.96	11,193.18	58,716.99	126,166.04	100.14%
	HACIENDA	67,000.00	54,300.00	34,160.78	1,131.80	7,002.22	5,690.24	2,055.43	-215.54	4,671.41	20,335.56	54,496.34	100.36%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	723,000.00	1,000,000.00	346,963.65	72,398.85	88,924.35	6,728.45	89,176.46	252,405.19	-155,580.01	354,053.29	701,016.94	70.10%
	OBRAS Y SERVICIOS PUBLICOS	2,635,600.00	2,437,825.00	1,426,833.97	199,932.99	248,804.67	111,131.70	212,221.32	117,633.62	79,584.65	969,308.95	2,396,142.92	98.29%
	FONDOS FEDERALES	50,000.00	109,907.00	4,905.00	0.00	0.00	2,888.63	0.00	102,113.48	312,297.87	417,299.98	422,204.98	384.15%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	80,000.00	110,000.00	95,499.60	1,787.72	7,146.94	1,953.55	155.00	235.84	5,014.00	16,293.05	111,792.65	101.63%
	OBRAS Y SERVICIOS PÚBLICOS	80,000.00	110,000.00	95,499.60	1,787.72	7,146.94	1,953.55	155.00	235.84	5,014.00	16,293.05	111,792.65	101.63%
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	390,000.00	455,000.00	225,075.28	36,145.99	38,391.39	36,022.85	36,746.95	39,911.97	44,993.26	232,212.41	457,287.69	100.50%
	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	30,000.00	455,000.00	225,075.28	36,145.99	38,391.39	36,022.85	36,746.95	39,911.97	44,993.26	232,212.41	457,287.69	100.50%
	FONDOS FEDERALES	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	212,000.00	228,988.00	92,249.70	15,991.73	1,500.00	31,158.12	31,396.00	174.00	30,081.12	110,300.97	202,550.67	88.45%
	GOBERNACION	6,000.00	4,980.00	1,856.00	0.00	1,500.00	1,077.00	546.88	0.00	0.00	3,123.88	4,979.88	100.00%
	HACIENDA	2,000.00	200.00	0.00	0.00	0.00	0.00	0.00	174.00	0.00	174.00	174.00	87.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	103,500.00	125,829.00	45,056.85	8,471.45	0.00	15,040.56	15,808.56	0.00	15,040.56	54,361.13	99,417.98	79.01%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	97,979.00	45,336.85	7,520.28	0.00	15,040.56	15,040.56	0.00	15,040.56	52,641.96	97,978.81	100.00%
41040413	SERVICIOS DE VIALIDAD	5,500.00	5,500.00	775.10	0.00	3,510.00	0.00	0.00	187.73	575.55	4,273.28	5,048.38	91.79%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,500.00	5,500.00	775.10	0.00	3,510.00	0.00	0.00	187.73	575.55	4,273.28	5,048.38	91.79%
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	36,000.00	55,212.00	17,654.19	15,482.80	3,630.00	2,446.00	1,484.80	12,530.01	0.00	35,573.61	53,227.80	96.41%
	GOBERNACION	14,300.00	8,866.00	3,320.01	0.00	980.00	290.00	928.00	2,392.00	0.00	4,590.00	7,910.01	89.22%
	HACIENDA	15,700.00	39,096.00	7,138.69	15,482.80	2,650.00	2,156.00	556.80	10,138.01	0.00	30,983.61	38,122.30	97.51%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	4,000.00	4,000.00	3,945.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945.49	98.64%
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	3,250.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	100.00%
	MANTENIMIENTO EQUIPO BANDA DE GUERRA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	16,000.00	25,000.00	12,745.88	1,717.49	4,609.80	1,173.69	2,737.62	1,093.00	320.41	11,652.01	24,397.89	97.59%
	OBRAS Y SERVICIOS PÚBLICOS	16,000.00	25,000.00	12,745.88	1,717.49	4,609.80	1,173.69	2,737.62	1,093.00	320.41	11,652.01	24,397.89	97.59%
41040420	SERVICIOS DE RECOLECCION Y DISPOSICION FINAL DE LA BASURA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>17,322,649.00</b>	<b>18,234,714.00</b>	<b>8,320,096.20</b>	<b>912,373.35</b>	<b>1,087,722.32</b>	<b>1,025,714.59</b>	<b>1,841,445.81</b>	<b>1,152,984.66</b>	<b>2,341,197.59</b>	<b>8,361,438.32</b>	<b>16,681,534.52</b>	<b>91.48%</b>
41050501	SUSCRIPCIONES Y LIBROS	171,000.00	174,640.00	96,898.34	24,633.00	4,643.00	6,702.00	12,062.00	21,990.10	7,920.00	77,950.10	174,848.44	100.12%
	GOBERNACIÓN	171,000.00	174,640.00	96,898.34	24,633.00	4,643.00	6,702.00	12,062.00	21,990.10	7,920.00	77,950.10	174,848.44	100.12%
41050502	SEGUROS Y FIANZAS	854,000.00	1,100,866.00	794,390.23	95,397.70	0.00	160,018.12	411.35	107,285.26	-55,231.75	307,880.68	1,102,270.91	100.13%
	GOBERNACIÓN	166,000.00	163,000.00	86,192.09	6,614.52	0.00	50,456.35	0.00	19,292.94	0.00	76,363.81	162,555.90	99.73%
	HACIENDA	3,000.00	0.00	1,531.98	0.00	0.00	0.00	0.00	-1,531.98	0.00	-1,531.98	0.00	0.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	445,000.00	746,523.00	542,755.09	53,940.18	0.00	83,693.40	411.35	53,504.06	14,992.25	206,541.24	749,296.33	100.37%
	OBRAS Y SERVICIOS PUBLICOS	240,000.00	191,343.00	163,911.07	34,843.00	0.00	25,868.37	0.00	36,020.24	-70,224.00	26,507.61	190,418.68	99.52%
41050503	ARRENDAMIENTO	364,661.00	258,758.00	127,773.64	10,440.00	10,440.00	10,440.00	78,782.88	10,440.00	10,440.00	130,982.88	258,756.52	100.00%
	GOBERNACIÓN	130,752.00	143,358.00	80,717.04	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	62,640.00	143,357.04	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	226,909.00	115,400.00	47,056.60	0.00	0.00	0.00	68,342.88	0.00	0.00	68,342.88	115,399.48	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	200,090.00	308,109.00	185,007.84	15,742.56	13,042.80	16,603.10	45,065.07	5,567.00	10,800.60	106,821.13	291,828.97	94.72%
	GOBERNACIÓN	117,800.00	109,810.66	106,885.88	10,685.88	7,367.80	13,512.50	39,650.07	2,006.00	4,906.60	78,128.85	187,939.51	96.12%
	HACIENDA	34,000.00	34,008.00	23,804.09	974.00	1,099.00	2,078.00	2,147.00	2,977.00	3,592.00	12,867.00	36,671.09	107.83%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	39,490.00	61,490.00	42,035.69	3,860.68	3,268.00	635.60	114.00	0.00	2,302.00	10,180.28	52,215.97	84.92%
	OBRAS Y SERVICIOS PUBLICOS	8,800.00	17,091.00	9,357.40	222.00	1,308.00	377.00	3,154.00	584.00	0.00	5,645.00	15,002.40	87.78%
41050506	HONORARIOS PROFESIONALES	2,539,700.00	2,808,931.00	339,933.10	19,703.79	19,957.67	41,590.59	8,103.79	169,234.35	141,938.98	400,529.17	740,462.27	26.36%
	GOBERNACIÓN	335,000.00	420,000.00	326,189.84	17,400.00	17,400.00	39,286.80	5,800.00	0.00	6,566.18	86,452.98	412,642.82	98.25%
	HACIENDA	4,700.00	26,000.00	13,743.26	2,303.79	2,303.79	2,303.79	2,303.79	2,303.79	2,303.79	13,822.74	27,566.00	106.02%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	2,196,000.00	2,196,000.00	0.00	0.00	253.88	0.00	0.00	0.00	0.00	253.88	253.88	0.01%
	OBRAS Y SERVICIOS PÚBLICOS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	PROGRAMAS FEDERALES	0.00	166,931.00	0.00	0.00	0.00	0.00	0.00	166,930.56	133,069.01	299,999.57	299,999.57	179.71%
41050507	IMPUESTOS Y DERECHOS	120,000.00	95,116.00	48,533.30	9,779.87	8,283.38	8,206.39	6,653.77	5,409.93	2,135.80	40,469.14	89,002.44	93.57%
	GASTOS ADMINISTRATIVOS	100,000.00	50,000.00	35,277.87	2,368.14	1,597.28	906.58	752.91	571.18	284.05	6,480.14	41,758.01	83.52%
	FONDOS FEDERALES	20,000.00	45,116.00	13,255.43	7,411.73	6,686.10	7,299.81	5,900.86	4,838.75	1,851.75	33,989.00	47,244.43	104.72%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	69,000.00	242,959.00	19,084.48	0.00	0.00	464.00	154,000.00	19,500.00	24,128.00	198,092.00	217,176.48	89.39%
	GOBERNACIÓN	6,500.00	3,109.00	2,644.48	0.00	0.00	464.00	0.00	0.00	0.00	464.00	3,108.48	99.98%
	HACIENDA	5,000.00	1,740.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	31,000.00	40,482.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	36.31%
	OBRAS Y SERVICIOS PÚBLICOS	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	25,000.00	197,628.00	0.00	0.00	0.00	0.00	154,000.00	19,500.00	24,128.00	197,628.00	197,628.00	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050510	DIFUSIÓN	685,000.00	948,422.00	564,113.98	47,172.42	71,250.90	54,992.75	66,528.57	62,777.06	124,949.92	427,671.62	991,785.60	104.57%
	GOBERNACIÓN	600,000.00	915,000.00	561,662.98	47,172.42	64,275.90	54,992.75	65,832.57	59,509.06	124,290.92	416,073.62	977,736.60	106.86%
	HACIENDA	50,000.00	30,000.00	2,451.00	0.00	4,249.00	0.00	0.00	3,268.00	659.00	8,176.00	10,627.00	35.42%
	FONDOS FEDERALES	35,000.00	3,422.00	0.00	0.00	2,726.00	0.00	696.00	0.00	0.00	3,422.00	3,422.00	100.00%
41050511	IMPRESION DE FORMAS	372,300.00	278,908.00	109,680.67	24,479.98	12,551.56	41,563.12	12,306.78	26,426.75	30,101.88	147,430.07	257,110.74	92.18%
	GOBERNACION	142,800.00	102,005.00	29,031.10	2,635.89	1,577.20	7,489.20	3,366.80	21,004.98	28,292.28	64,366.35	93,397.45	91.56%
	HACIENDA	168,000.00	112,744.00	55,603.89	15,164.68	7,517.96	19,572.00	2,160.39	2,397.99	8,478.44	55,291.46	110,895.35	98.36%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	47,300.00	46,319.00	14,386.06	4,764.01	2,489.50	6,097.48	4,812.00	1,821.79	765.60	20,750.38	35,136.44	75.86%
	OBRAS Y SERVICIOS PÚBLICOS	14,200.00	13,108.00	5,927.98	1,915.40	966.90	506.00	1,967.59	1,201.99	464.00	7,021.88	12,949.86	98.79%
	FONDOS FEDERALES	0.00	4,732.00	4,731.64	0.00	0.00	7,898.44	0.00	0.00	-7,898.44	0.00	4,731.64	99.99%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	55,000.00	55,672.00	55,553.20	0.00	0.00	0.00	118.00	0.00	0.00	118.00	55,671.20	100.00%
	GOBERNACION	55,000.00	55,672.00	55,553.20	0.00	0.00	0.00	118.00	0.00	0.00	118.00	55,671.20	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	176,000.00	124,369.00	67,443.69	13,908.00	2,033.95	4,154.40	4,297.80	15,625.20	23,197.99	63,217.34	130,661.03	105.06%
	GOBERNACION	150,000.00	108,369.00	65,090.39	9,384.00	1,870.60	1,894.40	4,297.80	15,625.20	22,775.99	55,847.99	120,938.38	111.60%
	HACIENDA	7,000.00	2,000.00	153.30	0.00	0.00	1,512.00	0.00	0.00	422.00	1,934.00	2,087.30	104.37%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	14,000.00	14,000.00	2,200.00	4,524.00	163.35	748.00	0.00	0.00	0.00	5,435.35	7,635.35	54.54%
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	1,237,600.00	2,324,987.00	1,673,604.50	70,173.86	102,235.87	52,146.87	104,676.18	80,788.66	121,252.74	531,274.18	2,204,878.68	94.83%
	GOBERNACION	175,400.00	636,643.00	497,417.66	11,199.23	48,767.55	9,237.84	26,738.93	10,891.90	51,139.41	157,974.86	655,392.52	102.95%
	HACIENDA	232,700.00	143,628.00	63,483.43	5,086.71	3,958.06	16,159.25	9,788.60	21,720.55	28,784.53	85,497.70	148,981.13	103.73%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	718,500.00	1,400,693.13	1,080,693.13	46,399.92	44,610.26	26,464.78	57,122.65	42,973.21	33,953.38	251,524.20	1,332,217.33	95.12%
	OBRAS Y SERVICIOS PUBLICOS	63,500.00	69,716.00	32,010.28	7,488.00	4,900.00	285.00	11,026.00	4,923.00	7,375.42	35,997.42	68,007.70	97.55%
	FONDOS FEDERALES	47,500.00	74,500.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	280.00	280.00	0.38%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	3,714,066.00	2,616,889.00	1,302,557.89	208,701.58	260,512.97	203,828.50	205,054.41	221,418.21	201,517.48	1,301,033.15	2,603,591.04	99.49%
	GASTOS ADMINISTRATIVOS	106,228.00	137,688.00	883,142.25	3,848.73	36,684.16	-818,562.88	2,846.63	8,803.55	7,363.92	-759,015.89	124,126.36	90.15%
	FONDOS FEDERALES	3,607,838.00	2,479,201.00	419,415.64	204,852.85	223,828.81	1,022,391.38	202,207.78	212,614.66	194,153.56	2,060,049.04	2,479,464.68	100.01%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	232,937.00	246,000.00	85,467.07	28,895.56	66,260.45	47,755.96	6,588.32	5,869.31	8,721.19	164,090.79	249,557.86	101.45%
	GASTOS ADMINISTRATIVOS	232,937.00	246,000.00	85,467.07	28,895.56	66,260.45	47,755.96	6,588.32	5,869.31	8,721.19	164,090.79	249,557.86	101.45%
41050520	SERVICIO TECNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	1,330,000.00	1,330,000.00	624,762.00	104,127.00	104,127.00	104,127.00	104,127.00	104,127.00	216,913.07	737,548.07	1,362,310.07	102.43%
	GASTOS ADMINISTRATIVOS	1,330,000.00	1,330,000.00	624,762.00	104,127.00	104,127.00	104,127.00	104,127.00	104,127.00	216,913.07	737,548.07	1,362,310.07	102.43%
41050521	C O C C A F	57,295.00	57,295.00	28,650.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	216,913.07	737,548.07	57,300.00	100.01%
	GASTOS ADMINISTRATIVOS	57,295.00	57,295.00	28,650.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	216,913.07	737,548.07	57,300.00	100.01%
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	550,000.00	420,000.00	130,641.82	6,952.65	32,142.07	84,737.47	78,424.53	38,629.67	24,019.22	264,905.61	395,547.43	94.18%
	GASTOS ADMINISTRATIVOS	550,000.00	420,000.00	130,641.82	6,952.65	32,142.07	84,737.47	78,424.53	38,629.67	24,019.22	264,905.61	395,547.43	94.18%
41050525	OPERATIVO SEMANA SANTA	30,000.00	46,785.00	46,784.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,784.75	100.00%
	GASTOS ADMINISTRATIVOS	30,000.00	46,785.00	46,784.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,784.75	100.00%
41050530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	4,000.00	2,765.00	0.00	1,259.76	0.00	0.00	0.00	1,260.00	244.73	2,764.49	2,764.49	99.98%
	GASTOS ADMINISTRATIVOS	4,000.00	2,765.00	0.00	1,259.76	0.00	0.00	0.00	1,260.00	244.73	2,764.49	2,764.49	99.98%
41050534	REUNIONES TRABAJO PERSONAL MUNICIPAL	80,000.00	40,000.00	21,705.12	3,049.78	1,674.96	1,382.26	1,921.39	2,928.55	5,387.00	16,343.94	38,049.06	95.12%
	GASTOS ADMINISTRATIVOS	80,000.00	40,000.00	21,705.12	3,049.78	1,674.96	1,382.26	1,921.39	2,928.55	5,387.00	16,343.94	38,049.06	95.12%
41050537	CARNAVAL	200,000.00	373,524.00	156,931.18	0.00	0.00	0.00	210,791.98	5,800.00	0.00	216,591.98	373,523.16	100.00%
	GASTOS ADMINISTRATIVOS	200,000.00	373,524.00	156,931.18	0.00	0.00	0.00	210,791.98	5,800.00	0.00	216,591.98	373,523.16	100.00%
41050539	FUMIGACIONES Y DESCACHARRIZACIÓN	60,000.00	50,000.00	24,089.50	3,829.50	4,177.50	0.00	3,829.50	3,829.50	7,659.00	23,325.00	47,414.50	94.83%
	GASTOS ADMINISTRATIVOS	60,000.00	50,000.00	24,089.50	3,829.50	4,177.50	0.00	3,829.50	3,829.50	7,659.00	23,325.00	47,414.50	94.83%
41050540	ROTULACIONES	40,000.00	42,600.00	23,599.50	411.80	0.00	0.00	0.00	14,050.00	0.00	14,461.80	38,061.30	89.35%
	GASTOS ADMINISTRATIVOS	40,000.00	42,600.00	23,599.50	411.80	0.00	0.00	0.00	14,050.00	0.00	14,461.80	38,061.30	89.35%
	PROGRAMAS FEDERALES	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	12,600.00	12,600.00	100.00%
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	10,000.00	10,000.00	1,840.00	0.00	0.00	0.00	0.00	0.00	7,615.05	7,615.05	9,455.05	94.55%
	GASTOS ADMINISTRATIVOS	10,000.00	10,000.00	1,840.00	0.00	0.00	0.00	0.00	0.00	7,615.05	7,615.05	9,455.05	94.55%
41050542	PENSIÓN VEHICULAR	0.00	200,000.00	97,230.00	6,903.00	14,790.00	12,045.00	18,352.50	16,110.00	17,433.75	85,634.25	182,864.25	91.43%
	GASTOS ADMINISTRATIVOS	0.00	200,000.00	97,230.00	6,903.00	14,790.00	12,045.00	18,352.50	16,110.00	17,433.75	85,634.25	182,864.25	91.43%
41050543	FESTEJOS ANIVERSARIO	400,000.00	325,000.00	189,423.97	30,468.18	34,510.00	17,288.00	4,085.20	0.00	0.00	86,351.38	275,775.35	84.85%
	GASTOS ADMINISTRATIVOS	400,000.00	325,000.00	189,423.97	30,468.18	34,510.00	17,288.00	4,085.20	0.00	0.00	86,351.38	275,775.35	84.85%
41050544	INCENTIVOS CONTRIBUYENTES CUMPLIDOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050547	DEVOLUCIÓN DE IMPUESTOS	2,750,000.00	2,750,000.00	1,063,402.17	181,568.36	165,763.28	147,534.06	547,398.40	209,143.11	1,125,437.00	2,376,844.21	3,440,246.38	125.10%
	GASTOS ADMINISTRATIVOS	1,814,000.00	2,750,000.00	1,063,402.17	181,568.36	165,763.28	147,534.06	547,398.40	209,143.11	1,125,437.00	2,376,844.21	3,440,246.38	125.10%
	FONDOS FEDERALES	936,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050548	IMPUESTOS SOBRE NÓMINAS	1,000,000.00	1,000,000.00	438,875.59	0.00	154,549.96	0.00	168,451.39	0.00	279,840.94	602,842.29	1,041,717.88	104.17%
	GASTOS ADMINISTRATIVOS	1,000,000.00	1,000,000.00	438,875.59	0.00	154,549.96	0.00	168,451.39	0.00	279,840.94	602,842.29	1,041,717.88	104.17%
41050552	UNO AL MILLAR FIDEM	0.00	2,119.00	2,118.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.67	99.98%
	FONDOS FEDERALES	0.00	2,119.00	2,11									



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>3,830,316.00</b>	<b>4,394,638.00</b>	<b>1,870,700.36</b>	<b>785,697.24</b>	<b>172,391.44</b>	<b>562,862.48</b>	<b>217,900.57</b>	<b>376,876.36</b>	<b>648,363.05</b>	<b>2,764,091.14</b>	<b>4,634,791.50</b>	<b>105.46%</b>
41060602	APOYO A LA EDUCACIÓN	80,000.00	128,000.00	99,881.88	11,079.70	8,597.00	4,004.26	350.00	350.00	2,426.22	26,807.18	126,689.06	98.98%
	GOBERNACIÓN	80,000.00	128,000.00	99,881.88	11,079.70	8,597.00	4,004.26	350.00	350.00	2,426.22	26,807.18	126,689.06	98.98%
41060603	PATRONATO DE BOMBEROS	180,000.00	630,000.00	90,000.00	464,262.68	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	539,262.68	629,262.68	99.88%
	GOBERNACIÓN	180,000.00	630,000.00	90,000.00	464,262.68	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	539,262.68	629,262.68	99.88%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	850,980.00	849,732.00	424,866.00	70,811.00	70,811.00	70,811.00	70,811.00	76,258.00	70,811.00	424,866.00	849,732.00	100.00%
	GOBERNACIÓN	850,980.00	849,732.00	424,866.00	70,811.00	70,811.00	70,811.00	70,811.00	76,258.00	70,811.00	424,866.00	849,732.00	100.00%
41060608	BECAS Y DESPENSAS	1,256,836.00	1,332,707.00	474,656.90	500.00	500.00	435,550.00	10,500.00	210,500.00	210,500.00	868,050.00	1,342,706.90	100.75%
	GOBERNACIÓN	1,256,836.00	1,332,707.00	474,656.90	500.00	500.00	435,550.00	10,500.00	210,500.00	210,500.00	868,050.00	1,342,706.90	100.75%
41060609	APOYO AL DEPORTE	500,000.00	350,000.00	161,394.43	62,340.60	19,605.70	17,100.30	8,850.00	6,273.00	44,743.02	158,912.62	320,307.05	91.52%
	GOBERNACIÓN	500,000.00	350,000.00	161,394.43	62,340.60	19,605.70	17,100.30	8,850.00	6,273.00	44,743.02	158,912.62	320,307.05	91.52%
41060611	FOMENTO A LA INVERSION (CEPROFIES)	50,000.00	122,617.00	83,489.41	30,500.00	0.00	0.00	8,626.77	0.00	0.00	39,126.77	122,616.18	100.00%
	GASTOS ADMINISTRATIVOS	50,000.00	122,617.00	83,489.41	30,500.00	0.00	0.00	8,626.77	0.00	0.00	39,126.77	122,616.18	100.00%
41060612	CRUZ ROJA	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
	GOBERNACIÓN	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
41060620	OTROS APOYOS	648,500.00	629,000.00	293,772.88	131,203.26	32,934.74	5,396.92	94,209.80	43,495.36	256,938.81	564,178.89	857,951.77	136.40%
	GOBERNACIÓN	648,500.00	629,000.00	293,772.88	131,203.26	32,934.74	5,396.92	94,209.80	43,495.36	256,938.81	564,178.89	857,951.77	136.40%
	HACIENDA	7,500.00	2,000.00	5,600.00	4,300.00	-1,200.00	70.00	190.00	0.00	0.00	1,910.00	5,600.00	95.50%
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060621	DIF	84,000.00	172,582.00	152,638.86	0.00	9,943.00	0.00	0.00	10,000.00	32,944.00	52,887.00	205,525.86	119.09%
	GOBERNACION	84,000.00	172,582.00	152,638.86	0.00	9,943.00	0.00	0.00	10,000.00	32,944.00	52,887.00	205,525.86	119.09%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>621,677.00</b>	<b>621,698.00</b>	<b>151,577.87</b>	<b>76,733.03</b>	<b>77,375.82</b>	<b>78,018.61</b>	<b>78,661.40</b>	<b>79,344.37</b>	<b>79,987.16</b>	<b>470,120.39</b>	<b>621,698.26</b>	<b>100.00%</b>
41070720	DOCUMENTOS POR PAGAR	621,677.00	621,698.00	151,577.87	76,733.03	77,375.82	78,018.61	78,661.40	79,344.37	79,987.16	470,120.39	621,698.26	100.00%
	FONDOS FEDERALES	621,677.00	621,698.00	151,577.87	76,733.03	77,375.82	78,018.61	78,661.40	79,344.37	79,987.16	470,120.39	621,698.26	100.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>200,000.00</b>	<b>4,158,622.00</b>	<b>211,834.71</b>	<b>23,929.99</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,553,712.56</b>	<b>4,335,923.08</b>	<b>29,058.52</b>	<b>5,944,624.15</b>	<b>6,156,458.86</b>	<b>148.04%</b>
41080801	MOBILIARIO Y EQUIPO DE OFICINA	40,000.00	152,816.00	123,815.98	15,700.00	2,000.00	0.00	0.00	11,300.00	0.00	29,000.00	152,815.98	100.00%
	ADQUISICIONES	40,000.00	141,516.00	123,815.98	15,700.00	2,000.00	0.00	0.00	0.00	0.00	17,700.00	141,515.98	100.00%
	FONDOS FEDERALES	0.00	11,300.00	0.00	0.00	0.00	0.00	0.00	11,300.00	0.00	11,300.00	11,300.00	100.00%
41080802	EQUIPO DE TRANSPORTE	0.00	2,396,985.00	0.00	0.00	0.00	0.00	60,000.00	2,336,985.00	0.00	2,396,985.00	2,396,985.00	100.00%
	FONDOS FEDERALES	0.00	2,396,985.00	0.00	0.00	0.00	0.00	60,000.00	2,336,985.00	0.00	2,396,985.00	2,396,985.00	100.00%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	225,234.00	0.00	0.00	0.00	0.00	1,477,260.00	723,613.80	24,360.00	2,225,233.80	2,225,233.80	987.97%
	FONDOS FEDERALES	0.00	225,234.00	0.00	0.00	0.00	0.00	1,477,260.00	723,613.80	24,360.00	2,225,233.80	2,225,233.80	987.97%
41080805	EQUIPO DE COMUNICACIÓN	40,000.00	1,188,360.00	10,371.75	0.00	0.00	0.00	6,872.56	1,171,114.28	-1.48	1,177,985.36	1,188,357.11	100.00%
	ADQUISICIONES	40,000.00	17,245.00	10,371.75	0.00	0.00	0.00	6,872.56	0.00	0.00	6,872.56	17,244.31	100.00%
	FONDOS FEDERALES	0.00	1,171,115.00	0.00	0.00	0.00	0.00	0.00	1,171,114.28	-1.48	1,171,112.80	1,171,112.80	100.00%
41080806	HERRAMIENTA Y EQUIPO	40,000.00	18,667.00	16,276.99	2,389.99	0.00	0.00	0.00	0.00	0.00	2,389.99	18,666.98	100.00%
	ADQUISICIONES	40,000.00	18,667.00	16,276.99	2,389.99	0.00	0.00	0.00	0.00	0.00	2,389.99	18,666.98	100.00%
41080809	EQUIPO DE COMPUTO	80,000.00	176,560.00	61,369.99	5,840.00	0.00	0.00	9,580.00	92,910.00	4,700.00	113,030.00	174,399.99	98.78%
	ADQUISICIONES	80,000.00	80,000.00	61,369.99	0.00	0.00	0.00	9,580.00	2,190.00	4,700.00	16,470.00	77,839.99	97.30%
	FONDOS FEDERALES	30,000.00	96,560.00	0.00	5,840.00	0.00	0.00	0.00	90,720.00	0.00	96,560.00	96,560.00	100.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>18,813,204.00</b>	<b>62,341,344.00</b>	<b>22,658,229.55</b>	<b>8,045,623.58</b>	<b>10,576,425.06</b>	<b>1,577,833.98</b>	<b>715,576.41</b>	<b>6,385,363.19</b>	<b>8,963,929.59</b>	<b>36,264,751.81</b>	<b>58,922,981.36</b>	<b>94.52%</b>
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	3,327,672.00	5,097,937.00	1,891,400.19	0.00	0.00	226,835.96	437,769.30	403,390.46	2,138,540.84	3,206,536.56	5,097,936.75	100.00%
	CONSTRUCCIONES	3,327,672.00	5,097,937.00	1,891,400.19	0.00	0.00	226,835.96	437,769.30	403,390.46	2,138,540.84	3,206,536.56	5,097,936.75	100.00%
41090910	OBRA PUBLICA DIRECTA	2,910,000.00	25,990,093.00	17,011,715.46	2,760,727.91	5,903,015.26	-3,797,538.65	1,202,421.17	-883,628.79	4,299,739.24	9,484,736.14	26,496,451.60	101.95%
	CONSTRUCCIONES	2,910,000.00	25,990,093.00	17,011,715.46	2,760,727.91	5,903,015.26	-3,797,538.65	1,202,421.17	-883,628.79	4,299,739.24	9,484,736.14	26,496,451.60	101.95%
41090911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	10,152,500.00	10,049,925.00	1,108,403.00	1,897,015.84	0.00	4,914,193.36	219,569.53	1,768,051.73	174,480.81	8,973,311.27	10,081,714.27	100.32%
	FONDOS FEDERALES	10,152,500.00	10,049,925.00	1,108,403.00	1,897,015.84	0.00	4,914,193.36	219,569.53	1,768,051.73	174,480.81	8,973,311.27	10,081,714.27	100.32%
41090917	APLICACIÓN PROGRAMA HABITAT	223,032.00	3,719,751.00	0.00	461,822.00	51,216.84	275,787.50	833,241.30	1,400,788.62	680,999.12	3,703,855.38	3,703,855.38	99.57%
	CONSTRUCCIONES	223,032.00	0.00	0.00	230,911.00	-230,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	3,719,751.00	0.00	230,911.00	282,127.84	275,787.50	833,241.30	1,400,788.62	680,999.12	3,703,855.38	3,703,855.38	99.57%
41090920	PROGRAMA ESPACIOS PÚBLICOS	2,200,000.00	8,692,822.00	0.00	1,923,567.16	1,643,647.76	-353,912.19	1,114,588.31	2,582,393.27	1,648,169.58	8,558,453.89	8,558,453.89	98.45%
	CONSTRUCCIONES	2,200,000.00	0.00	0.00	675,000.00	800,000.00	-1,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	8,692,822.00	0.00	1,248,567.16	843,647.76	1,121,087.81	1,114,588.31	2,582,393.27	1,648,169.58	8,558,453.89	8,558,453.89	98.45%
41090923	APLICACIÓN PROGRAMA SUBSEMUN	0.00	3,806,246.00	0.00	0.00	2,779,545.20	312,468.00	-3,092,013.20	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	3,806,246.00	0.00	0.00	2,779,545.20	312,468.00	-3,092,013.20	0.00	0.00	0.00	0.00	0.00%
41090926	FIDEM	0.00	2,118,395.00	2,118,394.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118,394.53	100.00%
	FONDOS FEDERALES	0.00	2,118,395.00	2,118,394.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118,394.53	100.00%
41090935	APLICACIÓN PROGRAMA EMPLEO TEMPORAL	0.00	651,050.00	0.00	452,050.00	199,000.00	0.00	0.00	0.00	0.00	651,050.00	651,050.00	100.00%
	FONDOS FEDERALES	0.00	651,050.00	0.00									



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	0.00	2,215,125.00	528,316.37	550,440.67	0.00	0.00	0.00	1,114,367.90	22,000.00	1,686,808.57	2,215,124.94	100.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>5,473,210.00</b>	<b>13,648,180.00</b>	<b>5,112,649.50</b>	<b>343,766.50</b>	<b>369,516.00</b>	<b>6,239,595.00</b>	<b>411,285.00</b>	<b>408,856.50</b>	<b>688,527.00</b>	<b>8,461,546.00</b>	<b>13,574,195.50</b>	<b>99.46%</b>
41100111	DIF SISTEMA MUNICIPAL	4,703,500.00	4,703,500.00	2,207,794.50	309,624.00	335,373.50	370,482.50	377,142.50	374,714.00	654,384.50	2,421,721.00	4,629,515.50	98.43%
	SUBSIDIOS Y TRANSFERENCIAS	4,703,500.00	4,703,500.00	2,207,794.50	309,624.00	335,373.50	370,482.50	377,142.50	374,714.00	654,384.50	2,421,721.00	4,629,515.50	98.43%
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
41100122	IMPLAN	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUBSIDIOS Y TRANSFERENCIAS	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41100123	SUBSEMUN	0.00	3,000,000.00	2,700,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	3,000,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	3,000,000.00	2,700,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	3,000,000.00	100.00%
41100126	PROGRAMA HABITAT	0.00	1,034,970.00	0.00	0.00	0.00	1,034,970.00	0.00	0.00	0.00	1,034,970.00	1,034,970.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	1,034,970.00	0.00	0.00	0.00	1,034,970.00	0.00	0.00	0.00	1,034,970.00	1,034,970.00	100.00%
41100127	PROGRAMA RESCATE ESPACIOS PUBL	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	100.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>162,683,948.00</b>	<b>225,439,764.00</b>	<b>94,866,117.03</b>	<b>20,739,579.66</b>	<b>22,214,182.23</b>	<b>18,657,673.71</b>	<b>18,069,150.10</b>	<b>22,785,211.01</b>	<b>24,590,044.86</b>	<b>127,055,841.57</b>	<b>221,921,958.60</b>	<b>98.44%</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	836,052.00	1,060,236.00	1,060,235.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,235.88	100.00%
	<b>TOTAL DE EGRESOS</b>	<b>163,520,000.00</b>	<b>226,500,000.00</b>	<b>95,926,352.91</b>	<b>20,739,579.66</b>	<b>22,214,182.23</b>	<b>18,657,673.71</b>	<b>18,069,150.10</b>	<b>22,785,211.01</b>	<b>24,590,044.86</b>	<b>127,055,841.57</b>	<b>222,982,194.48</b>	<b>98.45%</b>