



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>16,265,609.00</b>	<b>16,191,151.00</b>	<b>10,963,795.21</b>	<b>911,634.13</b>	<b>1,393,381.63</b>	<b>1,193,112.95</b>	<b>521,409.66</b>	<b>569,288.36</b>	<b>806,946.01</b>	<b>5,395,772.74</b>	<b>16,359,567.95</b>	<b>101.04%</b>
51010001	ESPECTÁCULOS PÚBLICOS	35,000.00	40,000.00	31,972.40	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	38,932.40	97.33%
510100010001	ESPECTACULOS PUBLICOS	35,000.00	40,000.00	31,972.40	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	38,932.40	97.33%
51010001000100001	CINES,CIRC.TEAT.TITER.Y ESPECT	35,000.00	40,000.00	31,972.40	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	38,932.40	97.33%
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510100020001	POR REMATES NO JUDICIALES,ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	170,000.00	273,000.00	141,543.39	17,411.55	10,981.32	58,064.61	11,491.11	10,210.15	25,503.64	133,662.38	275,205.77	100.81%
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIA	170,000.00	273,000.00	141,543.39	17,411.55	10,981.32	58,064.61	11,491.11	10,210.15	25,503.64	133,662.38	275,205.77	100.81%
51010005	IMPUESTO PREDIAL	10,960,609.00	10,778,151.00	8,324,014.87	448,964.25	965,359.42	728,753.20	104,223.64	117,492.92	110,721.09	2,475,514.52	10,799,529.39	100.20%
510100050001	IMPUESTO PREDIAL URBANO	7,400,000.00	7,335,424.00	7,130,044.90	43,576.13	42,631.30	62,419.98	19,256.66	36,738.11	756.93	205,379.11	7,335,424.01	100.00%
510100050002	IMPUESTO PREDIAL RÚSTICO	3,560,609.00	3,442,727.00	1,193,969.97	405,388.12	922,728.12	666,333.22	84,966.98	80,754.81	109,964.16	2,270,135.41	3,464,105.38	100.62%
51010006	ADQUISICION DE INMUEBLES	5,100,000.00	5,100,000.00	2,466,264.55	445,258.33	417,040.89	406,295.14	398,734.91	441,585.29	670,721.28	2,779,635.84	5,245,900.39	102.86%
510100060001	PREDIOS URBANOS	5,100,000.00	5,100,000.00	2,466,264.55	445,258.33	417,040.89	406,295.14	398,734.91	441,585.29	670,721.28	2,779,635.84	5,245,900.39	102.86%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>6,518,000.00</b>	<b>6,359,542.00</b>	<b>4,050,871.64</b>	<b>321,737.96</b>	<b>454,477.14</b>	<b>317,976.93</b>	<b>263,671.01</b>	<b>318,808.96</b>	<b>586,861.42</b>	<b>2,263,533.42</b>	<b>6,314,405.06</b>	<b>99.29%</b>
51020001	OBRA PÚBLICAS	673,000.00	228,000.00	107,796.84	21,638.57	11,942.25	20,149.60	9,596.02	13,132.12	34,092.47	110,551.03	218,347.87	95.77%
510200010002	ALINEAMIENTO DE CALLES	30,000.00	30,000.00	14,230.23	1,895.56	2,271.40	1,045.84	2,009.96	3,219.19	1,871.07	12,313.02	26,543.25	88.48%
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	8,000.00	9,000.00	4,899.79	748.96	599.17	531.09	571.92	898.77	571.41	3,921.32	8,821.11	98.01%
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	600,000.00	150,000.00	66,453.25	14,755.19	3,753.23	17,356.89	3,984.49	8,494.52	29,728.29	78,072.61	144,525.86	96.35%
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA DE LA PRESTACION DE SERVICIOS SANITARIOS	35,000.00	39,000.00	22,213.57	4,238.86	5,318.45	1,215.78	3,029.65	519.64	1,921.70	16,244.08	38,457.65	98.61%
51020002	PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	20,000.00	10,000.00	6,264.05	544.70	544.70	544.70	544.70	544.70	544.70	3,268.20	9,532.25	95.32%
510200020001	PRESTACION DE SERV.SANITARIOS	20,000.00	10,000.00	6,264.05	544.70	544.70	544.70	544.70	544.70	544.70	3,268.20	9,532.25	95.32%
51020003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	130,000.00	130,000.00	65,883.97	8,987.61	11,847.27	11,275.34	9,804.65	9,532.30	7,898.21	59,345.38	125,229.35	96.33%
510200030001	EXPED.CERTIF.Y LEGALIZ.FIRMAS	130,000.00	130,000.00	65,883.97	8,987.61	11,847.27	11,275.34	9,804.65	9,532.30	7,898.21	59,345.38	125,229.35	96.33%
51020004	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELÉCTRICOS Y MANUALES	0.00	16,342.00	16,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.07	100.00%
510200040001	PLACAS P/CONTROL D/APARATOS RE	0.00	16,342.00	16,342.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.07	100.00%
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	15,000.00	11,200.00	11,126.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,126.71	99.35%
510200060001	CONCESION DE LOTES PANTEONES	15,000.00	11,200.00	11,126.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,126.71	99.35%
51020011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	350,000.00	500,000.00	257,771.80	31,865.60	34,124.55	35,135.94	51,557.95	44,849.28	62,866.95	260,400.27	518,172.07	103.63%
510200110001	USO,CONCESION DE CASILLAS	350,000.00	500,000.00	257,771.80	31,865.60	34,124.55	35,135.94	51,557.95	44,849.28	62,866.95	260,400.27	518,172.07	103.63%
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PÚBLICOS	500,000.00	600,000.00	273,386.41	73,696.62	36,215.23	41,680.17	36,296.64	52,157.89	84,770.65	324,817.20	598,203.61	99.70%
510200120001	USO PISO EN VIA Y SITIOS PUBL.	500,000.00	600,000.00	273,386.41	73,696.62	36,215.23	41,680.17	36,296.64	52,157.89	84,770.65	324,817.20	598,203.61	99.70%
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	3,300,000.00	3,300,000.00	1,903,467.63	165,244.27	359,459.97	199,101.82	142,272.11	141,852.56	360,713.09	1,368,643.82	3,272,111.45	99.15%
510200130001	DERECHOS P/COOPER.P/OBRAS PUBL	3,300,000.00	3,300,000.00	1,903,467.63	165,244.27	359,459.97	199,101.82	142,272.11	141,852.56	360,713.09	1,368,643.82	3,272,111.45	99.15%
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	1,510,000.00	1,564,000.00	1,408,832.16	19,760.59	343.17	10,089.36	13,598.94	56,740.11	35,975.35	136,507.52	1,545,339.68	98.81%
510200140001	REVALIDACION ANUAL DE LICENCIAS	1,400,000.00	1,400,000.00	1,342,358.48	19,336.85	0.00	0.00	6,863.22	6,863.22	7,407.92	40,471.21	1,382,829.69	98.77%
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	100,000.00	150,000.00	58,756.36	423.74	343.17	8,446.26	4,544.92	48,239.79	28,022.73	90,020.61	148,776.97	99.18%
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	10,000.00	14,000.00	7,717.32	0.00	0.00	1,643.10	2,190.80	1,637.10	544.70	6,015.70	13,733.02	98.09%
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>650,000.00</b>	<b>1,416,000.00</b>	<b>657,030.45</b>	<b>25,891.92</b>	<b>39,844.22</b>	<b>72,267.60</b>	<b>51,585.59</b>	<b>164,722.82</b>	<b>388,747.83</b>	<b>743,059.98</b>	<b>1,400,090.43</b>	<b>98.88%</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	300,000.00	1,033,000.00	470,908.00	1,000.00	12,000.00	10,000.00	22,000.00	137,500.00	369,160.00	551,660.00	1,022,568.00	98.99%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	100,000.00	33,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	33,000.00	100.00%
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	200,000.00	1,000,000.00	463,908.00	1,000.00	12,000.00	10,000.00	22,000.00	137,500.00	343,160.00	525,660.00	989,568.00	98.96%
51030003	RENDIMIENTO SOBRE INVERSIONES	350,000.00	383,000.00	186,122.45	24,891.92	27,844.22	62,267.60	29,585.59	27,222.82	19,587.83	191,399.98	377,522.43	98.57%
510300030001	RENDIMIENTO SOBRE INVERSIONES	350,000.00	383,000.00	186,122.45	24,891.92	27,844.22	62,267.60	29,585.59	27,222.82	19,587.83	191,399.98	377,522.43	98.57%
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>20,545,000.00</b>	<b>40,628,000.00</b>	<b>17,466,646.70</b>	<b>1,679,664.10</b>	<b>-389,409.44</b>	<b>2,089,721.52</b>	<b>4,119,574.03</b>	<b>3,083,430.62</b>	<b>8,208,876.96</b>	<b>18,791,857.79</b>	<b>36,258,504.49</b>	<b>89.25%</b>
51040001	MULTAS	875,000.00	773,000.00	463,983.46	42,085.89	40,417.94	53,717.41	43,277.30	53,695.37	83,359.55	316,553.46	780,536.92	100.98%
510400010001	DISPOSICIONES FISCALES	875,000.00	773,000.00	463,983.46	42,085.89	40,417.94	53,717.41	43,277.30	53,695.37	83,359.55	316,553.46	780,536.92	100.98%



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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040001000100004	MULTAS DE MERCADOS	10,000.00	40,000.00	14,361.24	364.75	4,087.88	3,532.92	12,820.82	2,905.84	1,774.95	25,487.16	39,848.40	99.62%
51040001000100006	MULTAS DE SEGURIDAD PÚBLICA	200,000.00	100,000.00	53,100.00	7,200.00	3,450.00	9,350.00	4,700.00	5,450.00	14,549.20	44,699.20	97,799.20	97.80%
51040001000100008	MULTAS PREDIAL URBANO	550,000.00	550,000.00	357,868.45	28,015.07	26,935.64	33,690.80	18,513.38	40,458.75	59,137.08	206,750.72	564,619.17	102.66%
51040001000100009	MULTAS PREDIAL RÚSTICO	80,000.00	53,000.00	27,905.05	3,576.62	5,508.72	6,429.49	4,227.63	491.08	4,708.37	24,941.91	52,846.96	99.71%
51040001000100010	OTRAS MULTAS FISCALES	35,000.00	30,000.00	10,748.72	2,929.45	435.70	714.20	3,015.47	4,389.70	3,189.95	14,674.47	25,423.19	84.74%
51040002	REINTEGROS	10,000.00	100,000.00	40,597.89	30,000.00	27,038.40	0.00	0.00	0.00	0.00	57,038.40	97,636.29	97.64%
510400020001	REINTEGROS	10,000.00	100,000.00	40,597.89	30,000.00	27,038.40	0.00	0.00	0.00	0.00	57,038.40	97,636.29	97.64%
51040003	REZAGOS	4,350,000.00	3,965,000.00	2,457,018.23	200,303.27	176,555.04	262,883.58	188,127.72	301,398.42	435,336.95	1,564,604.98	4,021,623.21	101.43%
510400030001	PREDIAL URBANO	3,500,000.00	3,250,000.00	2,029,168.32	182,645.64	155,659.32	206,503.68	109,802.16	246,543.56	377,587.68	1,278,742.04	3,307,910.36	101.78%
51040003000100001	DEL EJERCICIO	1,300,000.00	950,000.00	333,705.38	76,777.35	64,163.04	130,331.96	60,369.58	129,502.86	212,421.28	673,566.07	1,007,271.45	106.03%
51040003000100002	EJERCICIOS ANTERIORES	2,200,000.00	2,300,000.00	1,695,462.94	105,868.29	91,496.28	76,171.72	49,432.58	117,040.70	165,166.40	605,175.97	2,300,638.91	100.03%
510400030003	OTROS REZAGOS	500,000.00	390,000.00	224,957.85	-606.88	5,329.81	35,655.82	67,284.79	30,200.72	19,990.56	157,854.82	382,812.67	98.16%
51040003000300001	DEL EJERCICIO	200,000.00	20,000.00	18,001.71	-606.88	0.00	0.00	0.00	0.00	0.00	-606.88	17,394.83	86.97%
51040003000300002	EJERCICIOS ANTERIORES	300,000.00	370,000.00	206,956.14	0.00	5,329.81	35,655.82	67,284.79	30,200.72	19,990.56	158,461.70	365,417.84	98.76%
510400030005	10% ADICIONAL IPU	350,000.00	325,000.00	202,892.06	18,264.51	15,565.91	20,724.08	11,040.77	24,654.14	37,758.71	128,008.12	330,900.18	101.82%
51040003000500001	DEL EJERCICIO	130,000.00	95,000.00	33,358.86	7,677.73	6,416.30	13,033.20	6,036.95	12,950.27	21,242.13	67,356.58	100,715.44	106.02%
51040003000500002	EJERCICIOS ANTERIORES	220,000.00	230,000.00	169,533.20	10,586.78	9,149.61	7,690.88	5,003.82	11,703.87	16,516.58	60,651.54	230,184.74	100.08%
51040004	RECARGOS	330,000.00	442,000.00	277,650.36	16,332.86	19,590.69	24,202.00	19,093.33	32,302.03	33,157.45	144,678.36	422,328.72	95.55%
510400040001	PREDIAL URBANO	230,000.00	342,000.00	236,557.26	11,880.82	16,337.39	16,452.37	9,155.81	19,433.53	28,070.97	101,330.89	337,888.15	98.80%
51040004000100001	DEL EJERCICIO	50,000.00	72,000.00	26,998.72	4,885.71	6,408.01	8,939.14	4,619.23	7,779.09	14,711.48	47,342.66	74,341.38	103.25%
51040004000100002	EJERCICIOS ANTERIORES	180,000.00	270,000.00	209,558.54	6,995.11	9,929.38	7,513.23	4,536.58	11,654.44	13,359.49	53,988.23	263,546.77	97.61%
510400040003	OTROS RECARGOS	100,000.00	100,000.00	41,093.10	4,452.04	3,253.30	7,749.63	9,937.52	12,868.50	5,086.48	43,347.47	84,440.57	84.44%
51040004000300001	DEL EJERCICIO	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	289.66	0.00	289.66	289.66	28.97%
51040004000300002	EJERCICIOS ANTERIORES	99,000.00	99,000.00	41,093.10	4,452.04	3,253.30	7,749.63	9,937.52	12,578.84	5,086.48	43,057.81	84,150.91	85.00%
51040005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCIÓN FISCAL	830,000.00	665,000.00	403,220.95	34,969.71	40,199.38	32,567.18	47,974.45	44,349.75	63,059.72	263,120.19	666,341.14	100.20%
510400050001	PREDIAL URBANO	500,000.00	435,000.00	280,012.84	21,569.71	24,950.21	20,159.90	27,503.48	26,420.95	40,634.56	161,238.81	441,251.65	101.44%
510400050003	OTROS GASTOS	30,000.00	20,000.00	6,100.64	0.00	599.17	1,307.28	4,145.97	2,178.80	1,525.16	9,756.38	15,857.02	79.29%
510400050004	GASTOS DE COBRANZA	300,000.00	210,000.00	117,107.47	13,400.00	14,650.00	11,100.00	16,325.00	15,750.00	20,900.00	92,125.00	209,232.47	99.63%
51040006	OTROS APROVECHAMIENTOS	14,150,000.00	34,683,000.00	13,824,175.81	1,355,972.37	-693,210.89	1,716,351.35	3,821,101.23	2,651,685.05	7,593,963.29	16,445,862.40	30,270,038.21	87.28%
510400060001	DONATIVOS	12,000,000.00	32,400,000.00	13,070,943.68	1,336,038.37	-755,762.00	1,155,080.49	3,682,743.30	2,605,585.47	6,811,013.52	14,834,698.55	27,905,642.23	86.13%
510400060002	INGRESOS TRANSITO	1,800,000.00	1,540,000.00	602,605.10	9,204.00	19,720.00	393,103.39	24,470.00	21,480.00	421,514.14	1,492,096.63	889,491.53	96.89%
51040006000200001	INFRACCIONES	1,800,000.00	1,300,000.00	471,545.10	0.00	0.00	377,043.39	0.00	0.00	398,129.14	775,172.53	1,246,717.63	95.90%
51040006000200002	PENSIONES	0.00	240,000.00	131,060.00	9,204.00	19,720.00	16,060.00	24,470.00	21,480.00	114,319.00	245,379.00	102.24%	
510400060003	DESARROLLO INSTITUCIONAL	50,000.00	480,000.00	83,057.03	0.00	30,541.71	47,617.47	81,137.93	15,359.58	352,705.63	527,362.32	610,419.35	127.17%
510400060004	OTROS	300,000.00	130,000.00	67,570.00	10,730.00	12,290.00	10,550.00	9,750.00	9,260.00	8,730.00	61,310.00	128,880.00	99.14%
510400060909	DONATIVOS/APORT.OBRA IPR	0.00	115,000.00	0.00	0.00	0.00	110,000.00	5,000.00	0.00	0.00	115,000.00	115,000.00	100.00%
510400060911	DONATIVOS/APORT.FISM FOND.3	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00	100.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>117,088,330.00</b>	<b>149,989,468.00</b>	<b>72,640,523.63</b>	<b>11,788,517.04</b>	<b>12,503,860.05</b>	<b>18,154,173.39</b>	<b>10,687,082.57</b>	<b>13,021,565.79</b>	<b>9,311,313.98</b>	<b>75,466,512.82</b>	<b>148,107,036.45</b>	<b>98.74%</b>
51050001	FEDERALES	71,680,000.00	72,987,296.00	37,271,632.91	5,827,025.38	4,939,521.11	5,855,910.26	6,695,139.16	4,995,178.93	5,573,325.93	33,886,100.77	71,157,733.68	97.49%
510500010001	PARTICIPACIONES FEDERALES	71,680,000.00	72,987,296.00	37,271,632.91	5,827,025.38	4,939,521.11	5,855,910.26	6,695,139.16	4,995,178.93	5,573,325.93	33,886,100.77	71,157,733.68	97.49%
51050001000100001	PARTICIPACIONES FEDERALES	71,680,000.00	72,987,296.00	37,271,632.91	5,827,025.38	4,939,521.11	5,855,910.26	6,695,139.16	4,995,178.93	5,573,325.93	33,886,100.77	71,157,733.68	97.49%
51050002	ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO A IMPUESTOS SEGÚN PROF. Y OFICIOS)	430,000.00	430,000.00	241,590.05	34,504.55	28,136.90	42,930.65	28,295.10	22,969.30	23,772.95	180,609.45	422,199.50	98.19%
510500020001	ESTATALES	430,000.00	430,000.00	241,590.05	34,504.55	28,136.90	42,930.65	28,295.10	22,969.30	23,772.95	180,609.45	422,199.50	98.19%
51050002000100001	ESTATALES	430,000.00	430,000.00	241,590.05	34,504.55	28,136.90	42,930.65	28,295.10	22,969.30	23,772.95	180,609.45	422,199.50	98.19%
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	41,381,000.00	41,272,606.00	21,660,748.03	3,614,016.09	3,613,542.76	3,613,465.78	3,610,822.37	2,555,829.01	2,554,687.23	19,562,363.24	41,223,111.27	99.88%
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,680,000.00	10,617,445.00	6,334,860.57	1,058,323.35	1,058,259.25	1,058,400.63	1,056,011.81	1,248.32	137.25	4,232,380.61	10,567,241.18	99.53%
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,550,000.00	10,550,405.00	6,330,243.12	1,055,040.52	1,055,040.52	1,055,040.52	1,055,040.45	0.00	0.00	4,220,162.01	10,550,405.13	100.00%
51050004000100002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	60,000.00	20,000.00	4,617.45	3,282.83	3,218.73	3,360.11	971.36	1,248.32	137.25	12,218.60	16,836.05	84.18%
51050004000100003	APORTACIONES DE TERCEROS	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050004000100004	REMANENTE DE EJERCICIOS ANTERIORES	0.00	47,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	30,701,000.00	30,655,161.00	15,325,887.46	2,555,692.74	2,555,283.51	2,555,065.15	2,554,810.56	2,554,580.69	2,554,549.98	15,329,982.63	30,655,870.09	100.00%
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	30,701,000.00	30,646,093.00	15,323,046.36	2,553,841.06	2,553,841.06	2,553,841.06	2,553,841.06	2,553,841.06	2,553,840.91	15,323,046.21	30,646,092.57	100.00%
51050004000200002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	0.00	9,068.00	2,841.10	1,851.68	1,442.45	1,224.09	969.50	739.63	709.07	6,936.42	9,777.52	107.82%
51050005	DE LOS FONDOS DE APORTACIONES ESTATALES	0.00	2,122,876.00	2,122,871.34	5.11	0.00	0.00	0.00	0.00	0.00	5.11	2,122,876.45	100.00%
510500050003													



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51050005000300002	RENDIMIENTOS DEL FIDEICOMIS DE LOS ESTADOS	0.00	4,200.00	4,194.94	5.11	0.00	0.00	0.00	0.00	0.00	5.11	4,200.05	100.00%
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	50,330.00	16,710.00	15,494.22	0.00	0.00	0.00	0.00	0.00	1,034.28	1,034.28	16,528.50	98.91%
510500080002	MULTAS FEDERALES	50,330.00	16,710.00	15,494.22	0.00	0.00	0.00	0.00	0.00	1,034.28	1,034.28	16,528.50	98.91%
51050008000200001	MULTAS FEDERALES	50,330.00	16,710.00	15,494.22	0.00	0.00	0.00	0.00	0.00	1,034.28	1,034.28	16,528.50	98.91%
51050011	PROGRAMA HABITAT	0.00	3,818,680.00	0.00	1,109,419.22	1,079,953.02	823,891.70	1,348.05	1,301,070.06	-496,267.78	3,819,414.27	3,819,414.27	100.02%
510500110001	APORTACION FEDERAL	0.00	1,883,453.00	0.00	0.00	1,079,222.00	1,134.00	0.00	1,300,099.00	-497,002.00	1,883,453.00	1,883,453.00	100.00%
510500110002	APORTACION MUNICIPAL	0.00	1,930,138.00	0.00	1,108,403.00	0.00	821,735.00	0.00	0.00	0.00	1,930,138.00	1,930,138.00	100.00%
510500110003	RENDIMIENTOS	0.00	5,089.00	0.00	1,016.22	731.02	1,022.70	1,348.05	971.06	734.22	5,823.27	5,823.27	114.43%
51050012	PROGRAMA SUBSEMUN	0.00	13,035,000.00	7,707,670.08	5,788.38	5,041.26	4,305,796.47	5,816.06	3,769.45	1,002,146.85	5,328,358.47	13,036,028.55	100.01%
510500120001	APORTACION FEDERAL	0.00	10,000,000.00	6,200,000.00	0.00	-1,200,000.00	4,000,000.00	0.00	0.00	1,000,000.00	3,800,000.00	10,000,000.00	100.00%
510500120002	APORTACION MUNICIPAL	0.00	3,000,000.00	1,500,001.00	0.00	1,200,000.00	300,000.00	0.00	0.00	0.00	1,500,000.00	3,000,001.00	100.00%
510500120003	RENDIMIENTOS	0.00	35,000.00	7,669.08	5,788.38	5,041.26	5,796.47	5,816.06	3,769.45	2,146.85	28,358.47	36,027.55	102.94%
51050013	IMPUESTO A LA GASOLINA	3,547,000.00	4,477,704.00	1,910,606.00	522,406.75	513,134.82	486,562.63	343,862.96	349,536.04	351,594.32	2,567,097.52	4,477,703.52	100.00%
510500130001	PRINCIPAL	3,547,000.00	4,477,704.00	1,910,606.00	522,406.75	513,134.82	486,562.63	343,862.96	349,536.04	351,594.32	2,567,097.52	4,477,703.52	100.00%
51050013000100001	APORTACION FEDERAL	3,547,000.00	4,477,704.00	1,910,606.00	522,406.75	513,134.82	486,562.63	343,862.96	349,536.04	351,594.32	2,567,097.52	4,477,703.52	100.00%
51050014	PROGRAMA ESPACIOS PUBLICOS	0.00	8,982,322.00	0.00	675,351.56	2,324,530.18	3,025,615.90	1,798.87	2,678,850.00	279,020.20	8,985,166.71	8,985,166.71	100.03%
510500140001	APORTACION FEDERAL	0.00	4,478,600.00	0.00	0.00	1,523,575.00	0.00	0.00	2,678,850.00	276,175.00	4,478,600.00	4,478,600.00	100.00%
510500140002	APORTACION MUNICIPAL	0.00	4,500,000.00	0.00	675,000.00	800,000.00	3,025,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	100.00%
510500140003	RENDIMIENTOS	0.00	3,722.00	0.00	351.56	955.18	615.90	1,798.87	0.00	2,845.20	6,566.71	6,566.71	176.43%
51050016	PROGRAMA RESCATE A TU ECONOMIA	0.00	2,194,224.00	1,057,861.00	0.00	0.00	0.00	0.00	1,114,363.00	22,000.00	1,136,363.00	2,194,224.00	100.00%
510500160001	APORTACION	0.00	2,194,224.00	1,057,861.00	0.00	0.00	0.00	0.00	1,114,363.00	22,000.00	1,136,363.00	2,194,224.00	100.00%
51050020	PROGRAMA EMPLEO TEMPORAL	0.00	652,050.00	652,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652,050.00	100.00%
51050020001	APLICACION	0.00	652,050.00	652,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652,050.00	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>2,453,061.00</b>	<b>2,420,950.00</b>	<b>1,657,118.62</b>	<b>132,862.51</b>	<b>166,119.68</b>	<b>158,307.17</b>	<b>83,817.66</b>	<b>102,740.79</b>	<b>141,805.40</b>	<b>785,653.21</b>	<b>2,442,771.83</b>	<b>100.90%</b>
51060001	PRO-ALFABETIZACION	169,400.00	166,627.00	113,627.31	8,695.27	5,299.92	8,847.00	6,644.46	9,358.31	12,582.61	51,427.57	165,054.88	99.06%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	169,400.00	166,627.00	113,627.31	8,695.27	5,299.92	8,847.00	6,644.46	9,358.31	12,582.61	51,427.57	165,054.88	99.06%
51060003	PRO-MEJORAS MATERIALES	508,200.00	499,881.00	340,882.27	26,085.79	15,899.77	26,540.91	19,933.48	28,074.93	37,747.72	154,282.60	495,164.87	99.06%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,606,061.00	1,587,815.00	1,088,981.73	89,386.18	139,620.07	114,072.26	50,595.26	55,949.24	78,892.46	528,515.47	1,617,497.20	101.87%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>9,494,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
51070001	REMANENTE BANCARIO DE CUENTAS DEL GASTO CORRIENTE	0.00	9,494,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510700010001	REMANENTE BANCARIO DE CUENTAS DEL GASTO CORRIENTE	0.00	9,494,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>163,520,000.00</b>	<b>226,500,000.00</b>	<b>107,435,986.25</b>	<b>14,860,307.66</b>	<b>14,168,273.28</b>	<b>21,985,559.56</b>	<b>15,727,140.52</b>	<b>17,260,557.34</b>	<b>19,444,551.60</b>	<b>103,446,389.96</b>	<b>210,882,376.21</b>	<b>93.10%</b>