



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	56,861,953.00	51,931,748.00	26,361,680.90	2,908,606.13	2,908,993.47	2,858,829.78	2,981,051.27	2,843,956.26	2,967,500.58	17,468,937.49	43,830,618.39	84.40%
41010101	SUELDOS ORDINARIOS	52,704,733.00	46,289,492.00	24,031,107.72	2,887,546.13	2,879,933.47	2,829,269.78	2,965,391.27	2,803,942.14	2,941,340.58	17,307,423.37	41,338,531.09	89.30%
	GOBERNACIÓN	11,334,429.00	4,862,359.13	4,862,359.13	459,141.00	442,186.00	444,201.93	476,306.40	441,053.64	465,256.65	2,728,145.62	7,590,504.75	72.90%
	HACIENDA	4,251,081.00	3,859,536.00	1,861,934.49	166,348.00	162,630.00	162,043.90	170,892.29	165,154.74	170,659.79	997,728.72	2,859,663.21	74.09%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	-1,409.40	-1,409.40	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	19,874,142.00	15,124,472.00	8,180,921.78	826,747.13	814,613.00	806,319.86	850,741.69	769,744.04	829,834.53	4,898,000.25	13,078,922.03	86.48%
	FONDOS FEDERALES	17,245,081.00	16,893,512.00	9,125,892.32	1,435,310.00	1,460,504.47	1,416,704.09	1,466,041.49	1,429,399.12	1,475,589.61	8,683,548.78	17,809,441.10	105.42%
41010102	COMPLEMENTO DE SUELDOS	2,633,220.00	3,933,523.00	1,607,076.81	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00	51,360.00	1,658,436.81	42.16%
	GOBERNACIÓN	2,633,220.00	3,555,243.00	1,467,218.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,218.81	41.27%
	HACIENDA	0.00	118,988.00	35,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,688.00	29.99%
	OBRAS Y SERVICIOS PÚBLICOS	0.00	82,312.00	33,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,130.00	40.25%
	FONDOS FEDERALES	0.00	176,980.00	71,040.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00	8,560.00	51,360.00	122,400.00	69.16%
41010103	PERSONAL EXTRAORDINARIO	114,000.00	238,733.00	95,127.00	12,500.00	20,500.00	21,000.00	17,100.00	31,454.12	17,600.00	110,154.12	205,281.12	85.99%
	GOBERNACION	24,000.00	68,330.00	54,530.00	6,000.00	6,500.00	7,000.00	5,000.00	5,000.00	7,000.00	36,500.00	91,030.00	133.22%
	HACIENDA	0.00	0.00	0.00	0.00	5,500.00	1,500.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	90,000.00	105,000.00	40,194.00	6,500.00	8,500.00	500.00	2,100.00	2,454.12	1,000.00	21,054.12	61,248.12	58.33%
	FONDOS FEDERALES	0.00	65,403.00	403.00	0.00	0.00	12,000.00	0.00	24,000.00	9,000.00	45,000.00	45,403.00	69.42%
41010104	HORAS EXTRAS	1,410,000.00	1,470,000.00	628,369.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,369.37	42.75%
	OBRAS Y SERVICIOS PÚBLICOS	1,410,000.00	1,470,000.00	628,369.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,369.37	42.75%
4102	PRESTACIONES LABORALES	38,589,315.00	47,290,090.00	20,553,462.43	4,945,342.44	4,695,843.25	4,966,075.59	4,988,600.10	4,168,985.57	8,573,221.49	32,338,068.44	52,891,530.87	111.84%
41020201	AGUINALDOS	9,102,627.00	8,745,957.00	4,056,387.00	475,493.00	481,380.00	470,124.13	485,687.99	488,776.47	-824,570.82	1,576,890.77	5,633,277.77	64.41%
	GOBERNACIÓN	2,302,063.00	2,311,398.00	813,228.00	74,106.00	74,594.00	73,010.67	76,734.63	74,322.60	-317,794.90	54,973.00	868,201.00	37.56%
	HACIENDA	698,806.00	632,539.00	311,496.00	27,697.00	27,601.00	26,733.68	28,021.21	27,140.40	-136,494.97	698.32	312,194.32	49.36%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	1,494,694.00	239,298.00	242,814.00	237,723.69	244,297.78	238,029.51	-2,601,864.36	-1,399,701.38	94,992.62	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,266,932.00	2,945,196.00	1,436,969.00	134,392.00	136,371.00	132,656.00	136,634.37	132,606.44	-501,841.81	170,818.09	1,607,787.09	54.59%
	FONDOS FEDERALES	2,834,826.00	2,856,824.00	0.00	0.00	0.00	0.00	0.00	16,677.52	2,733,425.22	2,750,102.74	2,750,102.74	96.26%
41020202	QUINQUENIOS	432,610.00	424,950.00	137,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,530.00	32.36%
	GOBERNACIÓN	70,960.00	22,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,220.00	31.31%
	HACIENDA	37,800.00	37,800.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	33.33%
	OBRAS Y SERVICIOS PUBLICOS	311,190.00	311,190.00	97,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,710.00	31.40%
	FONDOS FEDERALES	12,660.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00%
41020203	CANASTA BÁSICA	1,496,996.00	741,971.00	516,894.00	21,124.00	21,645.00	11,083.00	28,301.00	29,077.00	23,933.00	135,163.00	652,057.00	87.88%
	GOBERNACIÓN	165,850.00	65,450.00	52,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,275.00	79.87%
	HACIENDA	81,550.00	27,625.00	22,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,100.00	80.00%
	OBRAS Y SERVICIOS PUBLICOS	973,700.00	385,900.00	307,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,275.00	79.63%
	FONDOS FEDERALES	275,896.00	262,996.00	135,244.00	21,124.00	21,645.00	11,083.00	28,301.00	29,077.00	23,933.00	135,163.00	270,407.00	102.82%
41020204	PRIMA VACACIONAL	891,559.00	887,363.00	313,433.31	61,736.93	28,137.39	14,909.85	56,756.38	1,281.43	464.11	163,286.09	476,719.40	53.72%
	GOBERNACION	168,972.00	170,250.00	40,958.16	12,669.00	0.00	700.00	7,716.21	0.00	0.00	21,085.21	62,043.37	36.44%
	HACIENDA	107,081.00	107,081.00	41,796.41	5,914.00	3,598.00	0.00	5,202.06	669.00	0.00	15,383.12	57,179.53	53.40%
	OBRAS Y SERVICIOS PÚBLICOS	563,570.00	559,402.00	215,504.74	39,807.00	21,518.00	13,523.85	43,838.11	612.37	464.11	119,763.44	335,268.18	59.93%
	FONDOS FEDERALES	51,936.00	50,630.00	15,174.00	3,346.93	3,021.39	686.00	0.00	0.00	0.00	7,054.32	22,228.32	43.90%
41020205	INCENTIVOS	2,332,264.00	1,733,303.00	624,200.33	4,100.00	3,400.00	0.00	0.00	0.00	157,398.00	164,898.00	789,098.33	45.53%
	GOBERNACIÓN	464,350.00	440,350.00	37,237.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,237.33	8.46%
	HACIENDA	273,310.00	152,837.00	32,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,900.00	21.53%
	OBRAS Y SERVICIOS PUBLICOS	543,630.00	468,689.00	17,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,549.00	3.74%
	FONDOS FEDERALES	1,050,974.00	671,427.00	536,514.00	4,100.00	3,400.00	0.00	0.00	0.00	157,398.00	164,898.00	701,412.00	104.47%
41020206	INCREMENTOS SALARIALES	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020208	INDEMNIZACIONES	0.00	1,946,746.00	1,408,743.82	1,038,178.94	747,190.67	403,978.00	784,522.31	556,823.75	2,424,909.00	5,955,603.05	7,364,346.87	378.29%
	GOBERNACIÓN	0.00	351,043.00	572,749.81	552,183.96	488,911.22	238,083.26	512,179.65	479,068.61	1,667,565.82	3,937,992.52	4,510,742.33	1,284.95%
	HACIENDA	0.00	319,807.00	199,392.66	126,067.21	79,541.34	57,570.75	97,615.25	83,219.37	501,006.49	945,020.41	1,144,413.07	357.84%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,175.20	26,175.20	26,175.20	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	0.00	1,054,678.00	434,322.03	330,958.54	142,250.69	95,621.93	166,917.04	-13,230.07	227,414.13	949,932.26	1,384,254.29	131.25%
	FONDOS FEDERALES	0.00	221,218.00	202,279.32	28,969.23	36,487.42	12,702.44	7,810.37	7,765.84	2,747.36	96,482.66	298,761.98	135.05%
41020209	PENSIONES VITALICIAS	6,600,000.00	6,600,000.00	2,988,670.53	606,901.00	510,412.00	483,208.75	503,578.71	489,113.25	516,275.09	3,109,488.80	6,098,159.33	92.40%
	GASTOS ADMINISTRATIVOS	6,600,000.00	6,600,000.00	2,988,670.53	606,901.00	510,412.00	483,208.75	503,578.71	489,113.25	516,275.09	3,109,488.80	6,098,159.33	92.40%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	9,304,300.00	8,923,451.00	4,655,189.38	562,912.81	1,038,970.45	550,421.04	1,035,058.48	548,851.38	1,035,756.89	4,771,971.05	9,427,160.43	105.64%
	GOBERNACIÓN	1,748,500.00	1,765,000.00	956,919.80	114,700.59	226,403.28	112,041.05	129,305.38	115,390.32	229,669.61	1,021,370.23	1,978,290.03	112.08%
	HACIENDA	587,000.00	560,000.00	285,592.51	34,496.71	65,840.99	34,024.36	66,565.28	34,852.11	67,132.38	302,911.83	588,504.34	105.09%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	351,736.53	-351,736.53	5,128.15	181,226.14	170,994.04	-177,229.55	174,302.91	2,685.16	354,421.	



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AUDITORIA SUPERIOR DEL ESTADO DE SINALOA H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41020211	UNIFORMES	560,430.00	1,886,771.00	1,522,751.81	-12,896.72	640.00	125.00	162,550.80	95,725.52	265,955.90	512,100.50	2,034,852.31	107.85%
	GOBERNACIÓN	132,341.00	64,664.27	64,664.27	0.00	390.00	0.00	0.00	0.00	68,355.36	133,409.63	100.81%	100.81%
	HACIENDA	64,300.00	66,300.00	31,341.48	0.00	0.00	0.00	0.00	0.00	33,821.56	33,821.56	65,163.04	98.29%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	101,800.00	96,000.00	14,241.72	-14,241.72	0.00	0.00	0.00	1,310.80	57,106.92	44,176.00	58,417.72	60.85%
	OBRAS Y SERVICIOS PUBLICOS	269,330.00	297,130.00	189,806.34	1,345.00	250.00	125.00	0.00	194.88	132,901.98	134,816.86	324,623.20	109.25%
	FONDOS FEDERALES	0.00	1,295,000.00	1,222,698.00	0.00	0.00	0.00	162,550.80	94,219.84	-26,229.92	230,540.72	1,453,238.72	112.22%
41020213	OTRAS PRESTACIONES	327,511.00	663,478.00	448,461.24	20,071.00	-13,150.00	30,283.75	20,744.97	23,148.10	158,731.30	239,829.12	688,290.36	103.74%
	GOBERNACIÓN	29,350.00	59,350.00	24,991.86	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	25,991.86	43.79%
	HACIENDA	232,400.00	232,400.00	122,799.59	17,150.00	-13,150.00	13,650.00	19,244.97	23,148.10	158,731.30	218,774.37	341,573.96	146.98%
	OBRAS Y SERVICIOS PÚBLICOS	15,500.00	39,500.00	14,864.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,864.45	37.63%
	FONDOS FEDERALES	50,261.00	332,228.00	285,805.34	1,921.00	0.00	16,633.75	1,500.00	0.00	0.00	20,054.75	305,860.09	92.06%
41020215	VACACIONES	859,609.00	893,198.00	576,163.64	127,553.63	43,296.98	15,359.78	73,035.00	4,087.09	1,031.36	264,363.84	840,527.48	94.10%
	GOBERNACIÓN	27,000.00	27,530.00	799.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.79	2.91%
	HACIENDA	10,500.00	13,899.00	5,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,534.00	39.82%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	4,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	72,500.00	88,500.00	34,355.53	0.00	807.78	0.00	0.00	0.00	1,031.36	1,839.14	36,194.67	40.90%
	FONDOS FEDERALES	749,609.00	758,371.00	535,474.32	127,553.63	43,296.98	14,552.00	73,035.00	4,087.09	0.00	262,524.70	797,999.02	105.23%
41020217	PREVISIÓN SOCIAL	0.00	7,488,452.00	2,568,893.92	1,982,793.85	1,742,996.76	2,050,895.81	1,700,391.56	1,650,016.87	4,286,416.97	13,413,511.82	15,982,405.74	203.64%
	GOBERNACIÓN	0.00	960,204.00	586,868.34	481,123.12	677,777.62	448,101.58	437,038.60	437,038.60	1,000,468.79	3,492,822.48	4,079,680.82	424.88%
	HACIENDA	0.00	499,152.00	247,166.62	177,527.00	177,849.42	205,524.83	184,070.77	183,032.46	445,873.77	1,373,878.25	1,621,044.87	324.76%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	14,386.54	-14,386.54	12,014.10	0.00	0.00	-1,722.60	126,304.67	123,932.23	138,318.77	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	6,223,921.00	1,695,653.30	1,199,773.17	1,008,764.27	1,065,149.26	971,257.95	959,157.76	2,646,262.01	7,850,364.42	9,546,017.72	153.38%
	FONDOS FEDERALES	0.00	165,175.00	24,819.12	138,757.10	96,056.20	102,444.10	95,238.66	72,514.65	67,507.73	572,514.44	597,333.56	361.64%
41020218	HONORARIOS ASIMILABLES A SALARIOS	827,573.00	990,111.00	375,427.25	57,374.00	62,374.00	82,554.00	81,664.00	83,414.00	292,896.03	660,276.03	1,035,703.28	104.60%
	GOBERNACIÓN	300,000.00	325,500.00	179,900.00	24,400.00	32,400.00	26,400.00	26,400.00	26,400.00	57,900.00	193,900.00	373,800.00	114.84%
	HACIENDA	350,000.00	350,000.00	54,114.03	8,500.00	8,500.00	13,000.00	23,500.00	11,500.00	6,519.03	71,519.03	125,633.06	35.90%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	42,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	135,484.00	221,688.00	117,413.22	18,474.00	18,474.00	20,654.00	20,514.00	20,514.00	42,147.00	140,777.00	258,190.22	116.47%
	FONDOS FEDERALES	0.00	92,923.00	24,000.00	6,000.00	3,000.00	12,000.00	21,750.00	25,000.00	180,330.00	248,080.00	272,080.00	292.80%
41020220	HONORARIOS A EJECUTORES	515,000.00	515,000.00	183,981.24	0.00	28,550.00	34,644.10	-34,644.10	53,752.16	-41,771.19	40,530.97	224,512.21	43.59%
	HACIENDA	515,000.00	515,000.00	183,981.24	0.00	28,550.00	34,644.10	-34,644.10	53,752.16	-41,771.19	40,530.97	224,512.21	43.59%
41020221	PRIMA DE ANTIGUEDAD	1,938,836.00	1,938,836.00	176,734.96	0.00	0.00	0.00	0.00	50,144.55	0.00	50,144.55	226,879.51	11.70%
	GOBERNACIÓN	122,240.00	122,240.00	52,836.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,836.33	43.22%
	OBRAS Y SERVICIOS PÚBLICOS	392,121.00	392,121.00	123,898.63	0.00	0.00	0.00	0.00	50,144.55	0.00	50,144.55	174,043.18	44.39%
	FONDOS FEDERALES	1,424,475.00	1,424,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020223	BONO SUBSEMUN	3,000,000.00	2,550,503.00	0.00	0.00	0.00	818,488.00	90,953.00	94,774.00	275,795.85	1,280,010.85	1,280,010.85	50.19%
	FONDOS FEDERALES	3,000,000.00	2,550,503.00	0.00	0.00	0.00	818,488.00	90,953.00	94,774.00	275,795.85	1,280,010.85	1,280,010.85	50.19%
4103	MATERIALES Y SUMINISTROS	24,567,231.00	24,750,116.00	11,517,443.45	2,440,173.27	2,009,551.97	3,064,530.01	2,328,196.22	2,308,768.65	2,474,238.83	14,625,458.95	26,142,902.40	105.63%
41030301	CONSUMO DE ENERGIA ELECTRICA	9,875,000.00	10,767,446.00	5,293,580.00	1,163,716.00	782,573.00	1,876,270.00	986,397.00	1,206,247.00	1,037,185.00	7,052,388.00	12,345,968.00	114.66%
	GOBERNACION	600,000.00	600,000.00	171,290.90	62,749.00	51,379.30	66,548.60	58,272.60	70,486.25	65,778.80	375,214.55	546,505.45	91.08%
	HACIENDA	157,000.00	157,000.00	43,225.80	18,816.00	18,828.60	19,471.20	20,149.20	17,308.50	110,779.20	105,653.10	148,878.90	94.83%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	428,000.00	500,000.00	191,551.80	80,931.00	27,948.60	93,269.20	20,494.20	52,847.50	21,144.60	296,635.10	488,186.90	97.64%
	OBRAS Y SERVICIOS PÚBLICOS	8,690,000.00	9,510,446.00	4,887,511.50	1,001,220.00	684,416.50	1,696,981.00	887,481.00	1,065,604.75	939,182.00	6,274,885.25	11,162,396.75	117.37%
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET	624,100.00	631,500.00	308,837.66	66,091.07	41,443.30	63,279.97	57,030.73	56,493.27	56,492.66	340,981.00	649,818.66	102.90%
	GOBERNACIÓN	335,500.00	314,500.00	156,227.60	39,596.07	21,382.30	37,522.89	32,385.72	33,417.27	33,970.66	198,274.91	354,502.51	112.72%
	HACIENDA	113,000.00	133,000.00	66,483.00	11,027.00	7,950.00	11,246.01	11,235.00	11,196.00	64,187.09	130,670.09	198,274.91	98.25%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	135,000.00	147,000.00	67,890.06	13,166.00	10,492.00	8,284.00	9,663.00	8,259.00	8,443.00	58,307.00	126,197.06	85.85%
	OBRAS Y SERVICIOS PUBLICOS	40,600.00	37,000.00	18,237.00	2,302.00	1,619.00	5,440.00	3,771.00	3,771.00	3,344.00	20,212.00	38,449.00	103.92%
41030303	SERVICIOS DE CORREOS Y TELEGRAFOS	11,500.00	17,400.00	6,167.34	2,224.45	2,119.22	619.50	1,791.50	1,312.74	2,160.28	10,227.69	16,395.03	94.22%
	GOBERNACIÓN	3,400.00	4,400.00	1,045.42	0.00	438.24	235.50	295.50	194.06	481.78	1,645.08	2,690.50	61.15%
	HACIENDA	2,000.00	2,500.00	173.60	421.47	229.50	0.00	60.00	218.01	0.00	928.98	1,102.58	44.10%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,100.00	9,500.00	4,613.08	1,802.98	1,248.36	384.00	1,029.00	900.67	1,158.27	6,523.28	11,136.36	117.22%
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	1,000.00	335.24	0.00	203.12	0.00	407.00	0.00	520.23	1,130.35	1,465.59	146.56%
41030304	COMBUSTIBLES Y LUBRICANTES	10,965,160.00	9,352,200.00	4,242,140.76	918,297.92	873,413.25	852,266.02	802,696.57	768,964.92	1,130,023.24	5,345,661.92	9,587,802.68	102.52%
	GOBERNACIÓN	1,602,460.00	1,778,000.00	877,261.64	203,377.69	178,661.80	204,808.12	145,706.58	172,407.50	513,848.81	1,418,810.50	2,296,072.14	129.14%
	HACIENDA	246,800.00	236,800.00	145,786.95	219.96	34,370.97	28,538.01	29,964.95	6,523.92	22,963.91	122,581.72	268,368.67	113.33%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	125,000.00	1,099,955.35	266,139.38	-834,104.22	262,101.06	-175,101.21	145,689.67	213,699.86	-121,575.46	978,379.89	782.70%
	OBRAS Y SERVICIOS PÚBLICOS	5,385,900.00	4,272,400.00	2,119,136.82	413,560.89	394,529.35	356,818.83	414,724.98	419,507.59	342,242.90	2,341,384.54	4,460,521.36	104.40%
	FONDOS FEDERALES	3,730,000.00	2,940,000.00	0.00	35,000.00	1,099,955.35	0.00	387,401.27	24,836.24	37,267.76	1,584,460.62	1,584,460.62	53.89%
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	299,200.00	354,600.00	156,601.08	20,206.61	35,816.08	22,308.68	26,801.07	26,723.04	27,068.69	158,924.17	315,525.25	88.98%
	GOBERNACIÓN	76,900.00	113,700.00	58,051.00	5,018.61	7,861.60	2,639.39	8,467.28	6,342.36	5,715.35	36,044.59	94,095.59	82.76%
	HACIENDA	153,300.00	147,000.00	62,748.10	10,061.22	23,080.24	17,494.93	8,296.04	526.72	13,852.79	73,311.94	136,060.04	92.56%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	48,200.00	49,000.00	24,250.52	4,133.89	3,266.41	2,044.44	2,044.44	6,030.32	3,292.15	21,671.65	45,922.17	93.72%
	OBRAS Y SERVICIOS PUBLICOS	20,800.00	19,900.00	11,551.46	992.89	1,607.83	129.92	2,348.31	1,058.70	-9,176.66	-		



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030306	FONDOS FEDERALES	0.00	25,000.00	0.00	0.00	0.00	0.00	4,785.00	12,764.94	13,385.06	30,935.00	30,935.00	123.74%
	ARTICULOS DEPORTIVOS	5,000.00	5,000.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00	22.40%
	GOBERNACIÓN	5,000.00	5,000.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00	22.40%
41030307	ARTICULOS DE ASEO Y LIMPIA	128,500.00	179,500.00	94,581.23	14,065.60	17,276.47	20,034.70	19,549.44	13,237.47	7,284.62	91,448.30	186,029.53	103.64%
	GOBERNACIÓN	7,600.00	17,600.00	7,938.88	1,664.62	365.93	1,017.00	1,527.17	676.23	441.63	5,692.58	13,631.46	77.45%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	6,400.00	6,400.00	3,960.30	0.00	1,756.61	0.00	219.03	0.00	598.01	2,573.65	6,533.95	102.09%
41030308	OBRAS Y SERVICIOS PUBLICOS	114,500.00	155,500.00	82,682.05	12,400.98	15,153.93	19,017.70	17,803.24	12,561.24	6,244.98	83,182.07	165,864.12	106.67%
	MEDICINA Y SERVICIOS MÉDICOS	111,000.00	119,600.00	13,770.00	4,500.00	6,416.48	3,307.50	3,051.00	10,258.65	3,270.74	30,804.37	44,574.37	37.27%
	GOBERNACIÓN	89,000.00	101,600.00	9,000.00	4,500.00	0.00	0.00	986.00	1,258.65	3,270.74	10,015.39	19,015.39	18.72%
	HACIENDA	3,000.00	3,000.00	0.00	0.00	1,500.00	1,807.50	0.00	3,000.00	0.00	6,307.50	6,307.50	210.25%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	4,000.00	4,000.00	194.00	0.00	0.00	0.00	565.00	0.00	0.00	565.00	565.00	18.98%
41030309	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	11,000.00	4,576.00	0.00	4,916.48	1,500.00	1,500.00	6,000.00	0.00	13,916.48	18,492.48	168.11%
	FLETES Y ACARREO	34,160.00	34,160.00	4,872.00	19,000.00	0.00	0.00	0.00	5,251.60	15,080.00	39,331.60	44,203.60	129.40%
	GOBERNACIÓN	7,160.00	7,160.00	0.00	0.00	0.00	0.00	0.00	5,251.60	0.00	5,251.60	5,251.60	73.35%
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	27,000.00	4,872.00	19,000.00	0.00	0.00	0.00	0.00	15,080.00	34,080.00	38,952.00	144.27%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	123,600.00	524,500.00	167,830.27	8,916.30	16,755.77	17,407.77	230,263.96	11,153.74	6,887.57	291,385.11	459,215.38	87.55%
	GOBERNACIÓN	8,000.00	9,000.00	1,058.02	187.50	0.00	0.00	172.00	3,721.55	0.00	4,081.05	5,139.07	57.10%
	OBRAS Y SERVICIOS PÚBLICOS	115,600.00	225,500.00	166,772.25	8,728.80	16,755.77	17,407.77	23,611.96	7,432.19	6,887.57	80,824.06	247,596.31	109.80%
	FONDOS FEDERALES	0.00	290,000.00	0.00	0.00	0.00	0.00	206,480.00	0.00	0.00	206,480.00	206,480.00	71.20%
41030311	ARRÉGLOS FLORALES Y CORONAS	40,000.00	20,000.00	9,550.00	1,610.00	1,100.00	1,050.00	1,150.00	0.00	0.00	4,910.00	14,460.00	72.30%
	GOBERNACIÓN	40,000.00	20,000.00	9,550.00	1,610.00	1,100.00	1,050.00	1,150.00	0.00	0.00	4,910.00	14,460.00	72.30%
41030312	MATERIAL FOTOGRAFICO	4,500.00	4,500.00	503.50	0.00	565.50	0.00	0.00	0.00	0.00	565.50	1,069.00	23.76%
	GOBERNACIÓN	4,000.00	4,000.00	503.50	0.00	565.50	0.00	0.00	0.00	0.00	565.50	1,069.00	26.73%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030313	MUNICIONES Y ABASTECIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,725.00	0.00	10,725.00	10,725.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,725.00	0.00	10,725.00	10,725.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADOS	14,110.00	11,610.00	10,070.60	3,705.04	702.00	640.00	90.00	322.90	491.81	5,951.75	16,022.35	138.00%
	GOBERNACIÓN	2,010.00	2,510.00	334.01	921.04	0.00	0.00	0.00	125.00	363.80	1,409.84	1,743.85	69.48%
	HACIENDA	1,600.00	2,600.00	9,301.59	2,784.00	100.00	430.00	90.00	2.90	83.01	3,489.91	12,791.50	491.98%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	5,500.00	5,500.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	71.00	71.00	1.29%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	1,000.00	435.00	0.00	531.00	210.00	0.00	195.00	45.00	981.00	1,416.00	141.60%
41030315	CONSUMO DE AGUA	1,140,001.00	1,667,200.00	844,303.00	151,125.00	143,116.00	144,855.00	147,184.00	163,522.00	134,856.00	884,658.00	1,728,961.00	103.70%
	GOBERNACIÓN	276,886.00	418,800.00	206,751.46	39,654.71	31,876.71	37,778.40	37,174.40	46,699.40	28,549.40	221,733.02	428,484.48	102.31%
	HACIENDA	0.00	3,500.00	1,837.00	407.00	407.00	517.00	664.00	594.00	374.00	2,963.00	4,800.00	137.14%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	129,162.00	219,500.00	108,767.80	17,725.90	17,538.90	14,744.90	16,319.90	21,762.90	14,469.90	102,562.40	211,330.20	96.28%
	OBRAS Y SERVICIOS PÚBLICOS	733,953.00	1,025,400.00	526,946.74	93,337.39	93,293.39	91,814.70	93,025.70	94,465.70	91,462.70	557,399.58	1,084,346.32	105.75%
41030316	CONSUMO DE GAS	496,700.00	386,200.00	193,935.58	35,120.16	33,791.09	29,014.54	25,163.58	20,973.59	19,357.34	163,420.30	357,355.88	92.53%
	GOBERNACIÓN	15,000.00	15,000.00	7,776.49	1,682.80	1,866.20	950.40	2,292.00	1,456.80	10,219.40	10,219.40	17,995.89	119.97%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	13,100.00	11,600.00	7,028.10	563.06	994.71	982.56	992.28	1,003.74	340.63	4,876.98	11,905.08	102.63%
	OBRAS Y SERVICIOS PUBLICOS	468,600.00	359,600.00	179,130.99	32,874.30	30,930.18	27,081.58	21,879.30	18,513.05	17,045.51	148,323.92	327,454.91	91.06%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	352,300.00	375,100.00	45,992.77	14,395.36	21,485.36	637.20	920.00	821.00	978.00	39,236.92	85,229.69	22.72%
	GOBERNACIÓN	14,500.00	18,300.00	12,605.83	519.00	1,772.00	0.00	920.00	661.00	862.00	4,734.00	17,339.83	94.75%
	HACIENDA	327,300.00	342,300.00	29,431.96	13,876.36	16,743.36	487.20	0.00	160.00	-2,726.00	28,549.92	57,972.88	16.94%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	8,500.00	12,500.00	3,429.99	0.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	6,399.99	51.20%
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	2,000.00	524.99	0.00	0.00	150.00	0.00	0.00	0.00	150.00	674.99	33.75%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842.00	2,842.00	0.00%
41030318	CONSUMIBLES PARA EQUIPO DE COMPUTO	342,400.00	299,600.00	124,707.66	17,199.76	32,978.45	31,719.13	26,107.37	12,611.73	33,102.88	153,719.32	278,426.98	92.93%
	GOBERNACIÓN	131,400.00	106,600.00	46,051.70	1,427.60	16,615.45	11,040.60	5,529.42	5,529.24	3,980.05	48,136.96	94,188.66	88.36%
	HACIENDA	88,000.00	93,000.00	37,753.92	9,517.83	9,083.15	9,411.65	7,174.21	-17,559.77	10,632.22	28,259.29	66,013.21	70.98%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	78,000.00	52,000.00	29,630.55	4,671.88	6,844.85	8,601.48	6,992.00	-925.92	5,682.01	31,866.30	61,496.85	118.26%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	25,000.00	11,271.49	1,582.45	435.00	2,665.40	2,397.14	9,221.69	210.01	9,221.69	20,493.18	81.97%
	FONDOS FEDERALES	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,636.49	12,598.59	36,235.08	36,235.08	157.54%
4104	SERVICIOS GENERALES	6,132,000.00	6,543,400.00	4,181,253.83	554,782.09	887,963.86	500,107.68	602,721.06	558,836.99	609,754.79	3,714,166.47	7,895,420.30	120.66%
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	780,000.00	780,000.00	635,438.92	32,565.90	65,273.63	40,264.31	45,815.64	41,783.18	4,751.42	230,454.08	865,893.00	111.01%
	OBRAS Y SERVICIOS PUBLICOS	780,000.00	780,000.00	635,438.92	32,565.90	65,273.63	40,264.31	45,815.64	41,783.18	4,751.42	230,454.08	865,893.00	111.01%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00	1,450.00	20.71%
	OBRAS Y SERVICIOS PÚBLICOS	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00	1,450.00	20.71%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	83,000.00	82,700.00	44,905.05	4,036.80	4,490.40	14,082.40	20,880.00	0.00	10,364.80	53,854.40	98,759.45	119.42%
	GOBERNACIÓN	33,400.00	41,100.00	30,036.65	2,227.20	2,366.40	5,017.00	1,856.00	0.00	6,600.80	18,067.40	48,104.05	117.04%
	HACIENDA	34,400.00	24,400.00	8,936.40	1,809.60	0.00	9,065.40	19,024.00	0.00	-4,163.20	25,735.80	34,672.20	142.10%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,200.00	10,200.00	2,800.00	0.00	350.00	0.00	0.00	0.00	1,664.00	2,014.00	4,814.00	47.20%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	7,000.00	3,132.00	0.00	1,774.00	0.00	0.00	0.00	1,600.00	3,374.00	6,506.00	92.94%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040404	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,663.20	4,663.20	4,663.20	0.00%
41040405	MANTENIMIENTO DE CALLES	150,000.00	200,000.00	275,564.19	33,507.07	68,589.75	30,053.91	17,464.99	32,403.99	16,278.09	198,297.80	473,861.99	236.93%
41040406	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	200,000.00	275,564.19	33,507.07	68,589.75	30,053.91	17,464.99	32,403.99	16,278.09	198,297.80	473,861.99	236.93%
41040407	MANTENIMIENTO DE PANTEONES	5,000.00	5,000.00	310.00	1,299.06	0.00	64.28	0.00	9,639.01	4,444.01	15,446.36	15,756.36	315.13%
41040408	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	5,000.00	310.00	1,299.06	0.00	64.28	0.00	9,639.01	4,444.01	15,446.36	15,756.36	315.13%
41040409	MANTENIMIENTOS Y MEJORAS DE OFICINA	40,000.00	80,000.00	67,993.21	27,575.06	27,009.39	11,408.66	4,110.00	4,640.00	0.00	74,743.11	142,736.32	178.42%
41040410	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	80,000.00	67,993.21	27,575.06	27,009.39	11,408.66	4,110.00	4,640.00	0.00	74,743.11	142,736.32	178.42%
41040411	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	300,000.00	300,000.00	237,913.12	70,736.53	138,044.04	27,902.38	114,055.14	47,778.55	6,886.97	405,403.61	643,316.73	214.44%
41040412	OBRAS Y SERVICIOS PÚBLICOS	300,000.00	300,000.00	237,913.12	70,736.53	138,044.04	27,902.38	114,055.14	47,778.55	6,886.97	405,403.61	643,316.73	214.44%
41040413	MANTENIMIENTO DE MERCADOS Y RASTROS	17,500.00	17,500.00	378.14	0.00	791.35	2,375.46	155.41	550.94	459.01	4,332.17	4,710.31	26.92%
41040414	OBRAS Y SERVICIOS PÚBLICOS	17,500.00	17,500.00	378.14	0.00	791.35	2,375.46	155.41	550.94	459.01	4,332.17	4,710.31	26.92%
41040415	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,810,100.00	4,002,700.00	2,396,433.57	315,116.25	532,609.67	324,976.00	317,030.66	351,498.92	229,060.64	2,070,292.14	4,466,725.71	111.59%
41040416	GOBERNACION	142,500.00	165,000.00	90,923.04	5,190.89	6,957.36	47,781.74	19,342.73	12,094.89	32,106.01	123,473.62	214,396.66	129.94%
41040417	HACIENDA	64,000.00	96,000.00	60,156.80	10,241.52	10,441.55	3,431.69	15,673.09	23,667.34	-20,998.84	42,456.35	102,613.15	106.89%
41040418	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	746,000.00	516,000.00	293,022.41	98,123.09	42,436.98	57,871.95	101,377.74	62,778.54	80,478.56	443,066.86	736,089.27	142.65%
41040419	OBRAS Y SERVICIOS PÚBLICOS	2,857,600.00	3,195,700.00	1,948,641.78	201,560.75	472,773.78	215,890.62	180,637.10	252,958.15	98,377.17	1,422,197.57	3,370,839.35	105.48%
41040420	FONDOS FEDERALES	0.00	30,000.00	3,689.54	0.00	0.00	0.00	0.00	0.00	39,097.74	39,097.74	42,787.28	142.62%
41040421	CONSERVACIÓN DE PARQUES Y JARDINES	150,000.00	150,000.00	118,033.52	9,880.47	4,107.67	5,093.23	3,383.52	4,852.55	37,577.66	64,895.10	182,928.62	121.95%
41040422	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	150,000.00	118,033.52	9,880.47	4,107.67	5,093.23	3,383.52	4,852.55	37,577.66	64,895.10	182,928.62	121.95%
41040423	ALIMENTACIÓN Y TRASLADO DE REOS	470,000.00	470,000.00	218,553.05	34,500.00	42,308.95	36,201.03	35,285.02	28,452.02	27,010.92	203,757.94	422,310.99	89.85%
41040424	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	470,000.00	470,000.00	218,553.05	34,500.00	42,308.95	36,201.03	35,285.02	28,452.02	27,010.92	203,757.94	422,310.99	89.85%
41040425	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	224,400.00	259,000.00	83,230.81	1,019.99	350.00	0.00	33,598.95	21,007.37	28,439.16	84,415.47	167,646.28	64.73%
41040426	GOBERNACIÓN	7,400.00	6,000.00	1,344.59	1,019.99	350.00	0.00	0.00	938.00	1,740.00	4,047.99	5,392.58	89.88%
41040427	HACIENDA	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040428	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	114,500.00	185,500.00	41,657.48	0.00	0.00	0.00	13,439.58	13,394.58	13,349.58	40,183.74	81,841.22	44.12%
41040429	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	65,000.00	40,228.74	0.00	0.00	0.00	20,159.37	6,674.79	13,349.58	40,183.74	80,412.48	123.71%
41040430	SERVICIOS DE VIALIDAD	5,500.00	100,000.00	75,356.11	12,445.01	2,080.00	176.01	7,470.09	8,422.00	8,525.01	39,118.12	114,474.23	114.47%
41040431	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	5,500.00	100,000.00	75,356.11	12,445.01	2,080.00	176.01	7,470.09	8,422.00	8,525.01	39,118.12	114,474.23	114.47%
41040432	MANTENIMIENTO DE EQUIPO DE COMPUTO	49,500.00	49,500.00	10,685.80	3,945.04	1,496.00	5,222.00	1,246.00	5,104.80	233,126.00	250,139.84	260,825.64	526.92%
41040433	GOBERNACION	13,300.00	14,000.00	1,774.80	1,972.00	800.00	1,972.00	782.00	1,796.00	1,126.00	8,448.00	10,222.80	73.02%
41040434	HACIENDA	25,200.00	23,200.00	3,157.40	1,443.04	0.00	3,250.00	0.00	3,308.80	0.00	8,001.84	11,159.24	48.10%
41040435	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	6,000.00	2,000.00	0.00	450.00	696.00	0.00	0.00	0.00	0.00	1,146.00	1,146.00	57.30%
41040436	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	10,300.00	5,753.60	80.00	0.00	0.00	464.00	0.00	0.00	544.00	6,297.60	61.14%
41040437	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,000.00	232,000.00	0.00%
41040438	MANTENIMIENTO EQUIPO BANDA DE GUERRA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040439	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040440	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	30,000.00	30,000.00	16,458.34	2,200.41	813.01	2,288.01	2,225.64	1,253.66	2,831.10	11,611.83	28,070.17	93.57%
41040441	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	30,000.00	16,458.34	2,200.41	813.01	2,288.01	2,225.64	1,253.66	2,831.10	11,611.83	28,070.17	93.57%
41040442	SERVICIOS DE RECOLECCION Y DISPOSICION FINAL DE LA BASURA	5,000.00	5,000.00	0.00	5,954.50	0.00	0.00	0.00	0.00	0.00	5,954.50	5,954.50	119.09%
41040443	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	5,000.00	0.00	5,954.50	0.00	0.00	0.00	0.00	0.00	5,954.50	5,954.50	119.09%
4105	GASTOS ADMINISTRATIVOS	14,981,074.00	16,990,196.00	8,246,447.10	1,114,980.56	1,220,820.66	1,630,602.39	3,437,187.26	1,184,302.74	4,775,279.28	13,363,172.89	21,609,619.99	127.19%
41050501	SUSCRIPCIONES Y LIBROS	191,000.00	124,905.00	60,035.77	6,028.77	3,048.77	7,688.77	26,456.77	5,989.99	13,610.00	62,823.07	122,858.84	98.36%
41050502	GOBERNACIÓN	191,000.00	121,000.00	58,615.77	5,673.77	2,693.77	7,333.77	26,101.77	5,692.00	13,254.00	60,692.08	119,307.85	98.60%
41050503	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	0.00	3,905.00	1,420.00	355.00	355.00	355.00	355.00	354.99	356.00	2,130.99	3,550.99	90.93%
41050504	SEGUROS Y FIANZAS	1,156,000.00	1,809,124.00	871,796.73	93,889.97	213,676.15	388,197.73	92,475.03	0.00	-36,729.00	751,509.88	1,623,306.61	89.73%
41050505	GOBERNACION	166,000.00	603,562.00	121,797.22	-14,939.14	7,427.41	87,343.43	0.00	0.00	0.00	79,831.70	201,628.92	33.41%
41050506	HACIENDA	3,000.00	3,562.00	3,561.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,561.20	99.98%
41050507	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	687,000.00	837,000.00	559,517.27	82,871.15	165,545.83	267,507.76	55,118.71	-1,130,560.72	0.00	-559,517.27	0.00	0.00%
41050508	OBRAS Y SERVICIOS PÚBLICOS	300,000.00	365,000.00	186,921.04	25,957.96	40,702.91	33,346.54	37,356.32	0.00	-36,729.00	100,634.73	287,555.77	78.78%
41050509	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,560.72	0.00	1,130,560.72	1,130,560.72	0.00%
41050510	ARRENDAMIENTO	247,680.00	681,030.00	200,525.69	82,664.99	97,515.19	86,495.19	86,495.19	97,515.19	86,495.19	537,180.94	737,706.63	108.32%
41050511	GOBERNACIÓN	125,280.00	558,630.00	134,865.05	82,664.99	93,684.99	82,664.99	82,664.99	93,684.99	82,664.99	518,029.94	652,894.99	116.87%
41050512	HACIENDA	0.00	0.00	0.00	0.00	3,830.20	3,830.20	3,830.20	3,830.20	3,830.20	19,151.00	19,151.00	0.00%
41050513	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	115,400.00	115,400.00	65,660.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,660.64	56.90%
41050514	OBRAS Y SERVICIOS PÚBLICOS	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050515	GASTOS DE VIAJES Y GIRAS DE TRABAJO	338,890.00	533,290.00	259,284.50	72,401.63	22,997.26	61,222.81	48,249.11	32,839.41	20,772.45	258,482.67	517,767.17	97.09%
41050516	GOBERNACION	212,500.00	324,500.00	122,077.11	61,241.34	9,544.63	14,611.34	28,609.80	13,714.45	13,714.45	158,791.07	280,868.18	86.55%
41050517	HACIENDA	36,000.00	95,900.00	43,238.37	3,762.29	2,913.13	10,529.01	4,586.86	3,089.70	3,765.00	28,645.99	71,884.36	74.96%
41050518	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	71,890.00	83,890.00	82,910.76	5,910.00	6,312.00	15,611.00	12,095.91	13,084.00	2,286.00	55,298.91	138,209.67	164.75%
41050519	OBRAS Y SERVICIOS PÚBLICOS	18,500.00	29,000.00	11,058.26	1,4								



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACIÓN	395,000.00	480,400.00	40,052.83	0.00	0.00	0.00	6,347.17	0.00	14,598.49	20,945.66	60,998.49	12.70%
	HACIENDA	31,200.00	31,200.00	14,329.79	2,405.20	41,890.44	2,405.20	44,165.20	19,805.20	550,698.82	661,370.06	675,699.85	2,165.70%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,600.42	285,600.42	285,600.42	0.00%
41050507	IMPUESTOS Y DERECHOS	89,000.00	89,367.00	39,687.36	5,083.91	3,152.84	2,634.74	1,961.92	1,090.47	665,115.49	679,039.37	718,726.73	804.24%
	GASTOS ADMINISTRATIVOS	52,000.00	16,000.00	9,374.18	1,016.53	96.59	27.71	-0.35	-0.12	666,255.85	675,630.03	675,630.03	4,222.69%
	FONDOS FEDERALES	37,000.00	73,367.00	30,313.18	4,067.38	3,056.25	2,607.03	1,962.27	1,090.59	0.00	12,783.52	43,096.70	58.74%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	37,000.00	678,600.00	462,520.00	0.00	19,476.00	1,160.00	478,000.00	125,000.00	1,888,700.00	2,512,336.00	2,974,856.00	438.38%
	GOBERNACIÓN	8,500.00	84,500.00	46,864.00	0.00	0.00	580.00	0.00	0.00	0.00	580.00	47,444.00	56.15%
	HACIENDA	5,000.00	19,000.00	7,656.00	0.00	1,276.00	580.00	0.00	0.00	0.00	1,856.00	9,512.00	50.06%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	22,000.00	22,000.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00	3.64%
	OBRAS Y SERVICIOS PÚBLICOS	1,500.00	1,500.00	0.00	0.00	17,400.00	0.00	3,000.00	0.00	0.00	20,400.00	20,400.00	1,360.00%
	FONDOS FEDERALES	0.00	551,600.00	408,000.00	0.00	0.00	0.00	475,000.00	125,000.00	1,888,700.00	2,488,700.00	2,896,700.00	525.15%
41050510	DIFUSION	820,000.00	855,000.00	422,992.09	91,629.31	59,307.19	32,115.35	41,027.60	63,828.55	162,248.54	450,156.54	873,148.63	102.12%
	GOBERNACIÓN	800,000.00	800,000.00	412,674.09	86,172.67	47,903.19	32,115.35	38,477.60	55,476.55	154,229.74	414,375.10	827,049.19	103.38%
	HACIENDA	20,000.00	20,000.00	10,318.00	5,456.64	11,404.00	0.00	2,550.00	0.00	2,938.00	22,348.64	32,666.64	163.33%
	FONDOS FEDERALES	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	8,352.00	5,080.80	13,432.80	13,432.80	38.38%
41050511	IMPRESIÓN DE FORMAS	372,800.00	443,300.00	170,447.24	36,004.00	556.80	32,723.00	1,970.00	46,998.01	43,220.60	161,472.41	331,919.65	74.87%
	GOBERNACIÓN	143,300.00	197,700.00	80,664.44	20,532.00	0.00	12,203.40	0.00	17,640.01	40,958.60	91,334.01	171,998.45	87.00%
	HACIENDA	168,000.00	159,000.00	37,669.00	12,644.00	556.80	10,242.80	0.00	13,746.00	2,262.00	39,451.60	77,120.60	48.50%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	47,300.00	69,000.00	35,454.16	696.00	0.00	6,414.00	1,970.00	8,166.40	0.00	17,246.40	52,700.56	76.38%
	OBRAS Y SERVICIOS PÚBLICOS	14,200.00	17,600.00	8,761.20	2,132.00	0.00	3,862.80	0.00	7,445.60	0.00	13,440.40	22,201.60	126.15%
	FONDOS FEDERALES	0.00	0.00	7,898.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.44	0.00%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	60,000.00	76,000.00	86,121.80	0.00	2,584.10	0.00	0.00	0.00	0.00	2,584.10	88,705.90	116.72%
	GOBERNACIÓN	60,000.00	76,000.00	86,121.80	0.00	2,584.10	0.00	0.00	0.00	0.00	2,584.10	88,705.90	116.72%
41050513	ATENCIÓN A INVITADOS ESPECIALES	176,000.00	245,000.00	121,635.99	41,137.01	15,181.00	21,504.00	9,084.00	26,501.00	15,113.01	128,520.02	250,156.01	102.10%
	GOBERNACION	150,000.00	212,000.00	107,300.56	36,703.01	11,856.00	19,384.00	3,465.00	20,569.00	13,502.01	105,479.02	212,779.58	100.37%
	HACIENDA	7,000.00	25,000.00	13,233.43	3,525.00	1,620.00	786.00	4,954.00	2,332.00	798.00	14,015.00	27,248.43	108.99%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	14,000.00	3,000.00	1,102.00	909.00	1,705.00	1,334.00	665.00	3,600.00	813.00	9,026.00	10,128.00	337.60%
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	965,000.00	1,309,000.00	992,418.07	89,864.24	97,626.91	92,313.13	1,818,507.61	185,633.25	454,183.28	2,738,128.42	3,730,546.49	284.99%
	GOBERNACION	275,400.00	494,300.00	573,032.24	36,647.93	35,528.90	34,941.09	103,131.69	103,131.69	77,017.70	313,103.13	886,135.37	179.27%
	HACIENDA	93,900.00	152,200.00	88,878.09	3,411.20	15,620.39	13,318.99	29,852.78	39,576.74	59,058.88	160,838.98	249,717.07	164.07%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	535,000.00	498,000.00	281,087.91	44,271.13	44,266.74	40,279.70	35,437.93	40,279.70	35,437.56	243,462.09	524,550.00	105.33%
	OBRAS Y SERVICIOS PÚBLICOS	60,700.00	101,500.00	49,419.83	5,533.98	2,210.88	3,134.02	31,633.08	2,645.12	35,169.14	80,326.22	129,746.05	127.83%
	FONDOS FEDERALES	0.00	63,000.00	0.00	0.00	0.00	0.00	1,692,898.00	0.00	247,500.00	1,940,398.00	1,940,398.00	3,080.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	2,559,963.00	2,559,970.00	1,283,350.38	202,349.04	217,792.52	205,262.41	215,404.08	219,902.41	215,318.02	1,276,028.48	2,559,378.86	99.98%
	GASTOS ADMINISTRATIVOS	132,000.00	132,000.00	79,626.57	5,718.88	7,718.89	10,585.33	20,720.76	18,775.62	21,861.52	85,381.00	165,007.57	125.01%
	FONDOS FEDERALES	2,423,963.00	2,427,970.00	1,203,723.81	196,630.16	210,073.63	194,677.08	194,683.32	201,126.79	193,456.50	1,190,647.48	2,394,371.29	98.62%
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	215,115.00	215,115.00	94,189.77	15,208.66	5,763.84	95,036.02	181,135.37	37,919.23	94,066.51	429,129.63	523,319.40	243.27%
	GASTOS ADMINISTRATIVOS	215,115.00	215,115.00	94,189.77	15,208.66	5,763.84	95,036.02	181,135.37	37,919.23	94,066.51	429,129.63	523,319.40	243.27%
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	1,330,000.00	1,330,000.00	624,337.38	95,990.00	107,996.35	101,408.38	101,990.80	95,990.00	100,636.85	604,012.38	1,228,349.76	92.36%
	GASTOS ADMINISTRATIVOS	1,330,000.00	1,330,000.00	624,337.38	95,990.00	107,996.35	101,408.38	101,990.80	95,990.00	100,636.85	604,012.38	1,228,349.76	92.36%
41050521	C O C C A F	59,926.00	59,926.00	29,958.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	29,958.00	59,916.00	99.98%
	GASTOS ADMINISTRATIVOS	59,926.00	59,926.00	29,958.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	29,958.00	59,916.00	99.98%
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	500,000.00	500,000.00	199,875.72	25,666.03	88,233.77	115,315.07	64,316.59	30,244.24	22,903.52	346,679.22	546,554.94	109.31%
	GASTOS ADMINISTRATIVOS	500,000.00	500,000.00	199,875.72	25,666.03	88,233.77	115,315.07	64,316.59	30,244.24	22,903.52	346,679.22	546,554.94	109.31%
41050525	OPERATIVO SEMANA SANTA	50,000.00	26,262.00	26,261.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,261.49	100.00%
	GASTOS ADMINISTRATIVOS	50,000.00	26,262.00	26,261.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,261.49	100.00%
41050530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050534	REUNIONES TRABAJO PERSONAL MUNICIPAL	60,000.00	50,000.00	31,207.39	4,803.57	6,688.81	1,211.85	2,251.11	8,928.80	5,484.69	29,368.83	60,576.22	121.15%
	GASTOS ADMINISTRATIVOS	60,000.00	50,000.00	31,207.39	4,803.57	6,688.81	1,211.85	2,251.11	8,928.80	5,484.69	29,368.83	60,576.22	121.15%
41050537	CARNAVAL	200,000.00	84,430.00	84,429.93	114,542.50	0.00	0.00	0.00	0.00	0.00	114,542.50	198,972.43	235.67%
	GASTOS ADMINISTRATIVOS	200,000.00	84,430.00	84,429.93	114,542.50	0.00	0.00	0.00	0.00	0.00	114,542.50	198,972.43	235.67%
41050539	FUMIGACIONES Y DESCACHARRIZACIÓN	60,000.00	60,000.00	33,047.00	0.00	3,829.50	5,800.00	11,255.00	0.00	9,201.91	30,086.41	63,133.41	105.22%
	GASTOS ADMINISTRATIVOS	60,000.00	60,000.00	33,047.00	0.00	3,829.50	5,800.00	11,255.00	0.00	9,201.91	30,086.41	63,133.41	105.22%
41050540	ROTULACIONES	40,000.00	40,000.00	33,659.60	0.00	568.40	2,320.00	5,417.20	11,252.00	5,800.00	25,357.60	59,017.20	147.54%
	GASTOS ADMINISTRATIVOS	40,000.00	40,000.00	33,659.60	0.00	568.40	2,320.00	5,417.20	11,252.00	5,800.00	25,357.60	59,017.20	147.54%
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	5,000.00	25,000.00	19,027.00	0.00	0.00	11,737.52	0.00	0.00	5,294.62	17,032.14	36,059.14	144.24%
	GASTOS ADMINISTRATIVOS	5,000.00	25,000.00	19,027.00	0.00	0.00	11,737.52	0.00	0.00	5,294.62	17,032.14	36,059.14	144.24



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050542	PENSIÓN VEHICULAR	187,500.00	187,500.00	74,391.15	4,017.00	12,184.25	6,072.30	4,829.50	5,388.50	10,465.00	42,956.55	117,347.70	62.59%
	GASTOS ADMINISTRATIVOS	187,500.00	187,500.00	74,391.15	4,017.00	12,184.25	6,072.30	4,829.50	5,388.50	10,465.00	42,956.55	117,347.70	62.59%
41050543	FESTEJOS ANIVERSARIO	400,000.00	400,000.00	161,523.56	7,429.00	650.00	27,412.50	1,234.98	0.00	20,000.00	56,726.48	218,250.04	54.56%
	GASTOS ADMINISTRATIVOS	400,000.00	400,000.00	161,523.56	7,429.00	650.00	27,412.50	1,234.98	0.00	20,000.00	56,726.48	218,250.04	54.56%
41050544	INCENTIVOS CONTRIBUYENTES CUMPLIDOS	20,000.00	77,777.00	77,776.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,776.53	100.00%
	GASTOS ADMINISTRATIVOS	20,000.00	77,777.00	77,776.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,776.53	100.00%
41050547	DEVOLUCION DE IMPUESTOS	3,400,000.00	3,000,000.00	1,318,634.29	118,872.73	105,559.50	270,228.28	142,514.94	121,002.75	-0.31	758,177.89	2,076,812.18	69.23%
	GASTOS ADMINISTRATIVOS	3,400,000.00	3,000,000.00	1,318,634.29	118,872.73	105,559.50	5,444.88	0.00	0.00	0.00	229,877.11	1,548,511.40	51.62%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	264,783.40	142,514.94	121,002.75	-0.31	528,300.78	528,300.78	0.00%
41050548	IMPUESTOS SOBRE NOMINAS	1,000,000.00	1,000,000.00	412,930.05	0.00	89,548.07	55,345.14	47,105.09	43,480.74	117,488.18	352,967.22	765,897.27	76.59%
	GASTOS ADMINISTRATIVOS	1,000,000.00	1,000,000.00	412,930.05	0.00	89,548.07	55,345.14	47,105.09	43,480.74	117,488.18	352,967.22	765,897.27	76.59%
4106	APOYO A ORGANISMOS Y ASISTENCIA SOCIAL	4,488,370.00	5,205,067.00	2,826,298.10	527,679.21	240,013.99	234,117.05	188,304.18	222,660.32	236,271.32	1,649,046.07	4,475,344.17	85.98%
41060602	APOYO A LA EDUCACION	165,000.00	210,000.00	132,737.36	9,129.09	25,313.05	7,899.98	8,040.15	13,083.01	6,296.90	69,762.18	202,499.54	96.43%
	GOBERNACION	165,000.00	210,000.00	132,737.36	9,129.09	25,313.05	7,899.98	8,040.15	13,083.01	6,296.90	69,762.18	202,499.54	96.43%
41060603	PATRONATO DE BOMBEROS	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	19,200.00	94,200.00	184,200.00	102.33%
	GOBERNACION	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	19,200.00	94,200.00	184,200.00	102.33%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	892,320.00	884,520.00	442,260.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	442,260.00	884,520.00	100.00%
	GOBERNACION	892,320.00	884,520.00	442,260.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	442,260.00	884,520.00	100.00%
41060608	BECAS Y DESPENSAS	1,331,050.00	1,780,547.00	711,498.19	200,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	240,000.00	951,498.19	53.44%
	GOBERNACION	1,331,050.00	1,331,050.00	262,000.00	200,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	240,000.00	502,000.00	37.71%
	FONDOS FEDERALES	0.00	449,497.00	449,498.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,498.19	100.00%
41060609	APOYO AL DEPORTE	500,000.00	700,000.00	599,348.24	92,611.76	42,088.64	17,017.78	28,197.36	41,824.00	23,207.00	244,946.54	844,294.78	120.61%
	GOBERNACION	500,000.00	700,000.00	599,348.24	92,611.76	42,088.64	17,017.78	28,197.36	41,824.00	23,207.00	244,946.54	844,294.78	120.61%
41060611	FOMENTO A LA INVERSION (CEPROFIES)	160,000.00	160,000.00	51,346.82	2,299.66	0.00	17,329.51	0.00	0.00	45,005.27	64,634.44	115,981.26	72.49%
	GASTOS ADMINISTRATIVOS	160,000.00	160,000.00	51,346.82	2,299.66	0.00	17,329.51	0.00	0.00	45,005.27	64,634.44	115,981.26	72.49%
41060612	CRUZ ROJA	180,000.00	190,000.00	99,474.00	18,344.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	93,344.00	192,818.00	101.48%
	GOBERNACION	180,000.00	190,000.00	99,474.00	18,344.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	93,344.00	192,818.00	101.48%
41060620	OTROS APOYOS	815,000.00	600,000.00	328,723.46	46,381.66	37,040.24	25,128.00	24,250.11	48,062.00	16,029.12	196,891.13	525,614.59	87.60%
	GOBERNACION	800,000.00	520,000.00	284,370.59	39,465.66	35,260.24	20,230.00	18,500.11	42,625.00	12,291.25	168,372.26	452,742.85	87.07%
	HACIENDA	15,000.00	80,000.00	44,352.87	6,916.00	1,780.00	4,898.00	5,750.00	5,437.00	23,787.87	28,518.87	72,871.74	91.09%
41060621	DIF	165,000.00	400,000.00	341,636.24	0.00	0.00	38,035.00	8,416.00	0.00	23,701.01	70,152.01	411,788.25	102.95%
	GOBERNACION	165,000.00	400,000.00	341,636.24	0.00	0.00	38,035.00	8,416.00	0.00	23,701.01	70,152.01	411,788.25	102.95%
41060627	APOYO SINDICATO DE TRABAJADORES DEL MUNICIPIO	100,000.00	100,000.00	29,273.79	70,203.04	31,862.06	14,996.78	5,690.56	5,981.31	4,122.02	132,855.77	162,129.56	162.13%
	GOBERNACION	100,000.00	100,000.00	29,273.79	70,203.04	31,862.06	14,996.78	5,690.56	5,981.31	4,122.02	132,855.77	162,129.56	162.13%
4107	DEUDA PUBLICA	1,013,519.00	1,013,519.00	494,144.66	84,767.90	85,491.04	86,214.18	86,897.15	87,620.28	88,383.60	519,374.15	1,013,518.81	100.00%
41070720	DOCUMENTOS POR PAGAR	1,013,519.00	1,013,519.00	494,144.66	84,767.90	85,491.04	86,214.18	86,897.15	87,620.28	88,383.60	519,374.15	1,013,518.81	100.00%
	FONDOS FEDERALES	1,013,519.00	1,013,519.00	494,144.66	84,767.90	85,491.04	86,214.18	86,897.15	87,620.28	88,383.60	519,374.15	1,013,518.81	100.00%
4108	ADQUISICIONES	930,000.00	4,370,501.00	3,418,353.98	117,655.48	170,366.06	496,676.75	169,983.00	697,838.53	758,113.63	2,410,633.45	5,828,987.43	133.37%
41080801	MOBILIARIO Y EQUIPO DE OFICINA	170,000.00	200,089.00	90,819.06	69,133.43	14,762.30	2,869.80	41,673.00	21,323.72	47,077.49	196,839.74	287,658.80	143.77%
	ADQUISICIONES	170,000.00	170,000.00	86,919.06	69,133.43	14,762.30	2,869.80	34,824.56	7,906.00	1,264.40	130,760.49	217,679.55	128.05%
	FONDOS FEDERALES	0.00	30,089.00	3,900.00	0.00	0.00	0.00	6,848.44	13,417.72	45,813.09	66,079.25	69,979.25	232.57%
41080802	EQUIPO DE TRANSPORTE	600,000.00	2,686,600.00	1,853,299.00	0.00	0.00	484,000.00	0.00	315,000.00	526,600.00	1,325,600.00	3,178,899.00	118.32%
	ADQUISICIONES	600,000.00	100,000.00	11,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,999.00	12.00%
	FONDOS FEDERALES	0.00	2,586,600.00	1,841,300.00	0.00	0.00	484,000.00	0.00	315,000.00	526,600.00	1,325,600.00	3,166,900.00	122.43%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	1,054,500.00	957,000.00	0.00	0.00	0.00	0.00	333,640.00	0.00	333,640.00	1,290,640.00	122.39%
	FONDOS FEDERALES	0.00	1,054,500.00	957,000.00	0.00	0.00	0.00	0.00	333,640.00	0.00	333,640.00	1,290,640.00	122.39%
41080805	EQUIPO DE COMUNICACION	40,000.00	120,000.00	223,554.72	30,931.05	798.00	0.00	0.00	11,420.89	5,230.24	48,380.18	271,934.90	226.61%
	ADQUISICIONES	40,000.00	120,000.00	221,032.72	30,931.05	798.00	0.00	0.00	11,420.89	5,230.24	48,380.18	269,412.90	224.51%
	FONDOS FEDERALES	0.00	0.00	2,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	0.00%
41080806	HERRAMIENTA Y EQUIPO	40,000.00	180,000.00	171,589.13	5,660.00	3,290.00	4,500.00	3,310.00	0.00	0.00	16,760.00	188,349.13	104.64%
	ADQUISICIONES	40,000.00	180,000.00	171,589.13	5,660.00	3,290.00	4,500.00	3,310.00	0.00	0.00	16,760.00	188,349.13	104.64%
41080808	TERRENOS	0.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	127,595.54	377,595.54	377,595.54	0.00%
	ADQUISICIONES	0.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	127,595.54	377,595.54	377,595.54	0.00%
41080809	EQUIPO DE COMPUTO	80,000.00	129,312.00	122,092.07	11,931.00	26,515.76	5,306.95	0.00	16,453.92	51,610.36	111,817.99	233,910.06	180.89%
	ADQUISICIONES	80,000.00	100,000.00	108,182.07	11,931.00	26,515.76	5,306.95	0.00	16,453.92	23,470.36	72,469.99	180,652.06	180.65%
	FONDOS FEDERALES	0.00	29,312.00	13,910.00	0.00	0.00	0.00	0.00	11,208.00	28,140.00	39,348.00	53,258.00	181.69%
4109	CONSTRUCCIONES	33,507,688.00	60,891,982.00	7,546,031.91	4,077,347.38	2,528,231.31	2,761,057.29	8,310,147.94	9,909,965.10	20,260,437.88	47,847,186.90	55,393,218.81	90.97%
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	3,073,067.00	3,073,067.00	251,971.89	0.00	36,342.42	500,030.08	27,620.24	957,443.63	1,464,465.94	2,985,902.31	3,237,874.20	



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41090911	CONSTRUCCIONES	8,638,621.00	8,638,621.00	0.00	844,952.43	0.00	0.00	0.00	0.00	5,000,000.00	5,844,952.43	5,844,952.43	67.66%
	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	11,796,000.00	11,207,893.00	1,346,550.63	230,336.45	496,875.96	236,923.49	3,936,947.68	291,802.97	4,484,588.63	9,677,475.18	11,024,025.81	98.36%
41090917	FONDOS FEDERALES	11,796,000.00	11,207,893.00	1,346,550.63	230,336.45	496,875.96	236,923.49	3,936,947.68	291,802.97	4,484,588.63	9,677,475.18	11,024,025.81	98.36%
	APLICACION PROGRAMA HABITAT	0.00	7,020,000.00	686,409.36	425,649.36	472,822.66	480,863.77	1,243,564.27	2,504,847.57	1,205,844.89	6,333,592.52	7,020,001.88	100.00%
41090920	FONDOS FEDERALES	0.00	7,020,000.00	686,409.36	425,649.36	472,822.66	480,863.77	1,243,564.27	2,504,847.57	1,205,844.89	6,333,592.52	7,020,001.88	100.00%
	PROGRAMA ESPACIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	282,839.50	2,267,113.94	6,011,616.56	8,561,570.00	8,561,570.00	0.00%
41090923	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	282,839.50	2,267,113.94	6,011,616.56	8,561,570.00	8,561,570.00	0.00%
	APLICACIÓN PROGRAMA SUBSEMUN	10,000,000.00	4,462,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41090937	FONDOS FEDERALES	10,000,000.00	4,462,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDO DE PAVIMENTACION A MUNICIPIOS	0.00	11,571,164.00	0.00	0.00	0.00	0.00	90,660.23	3,296,384.45	259,892.68	3,646,937.36	3,646,937.36	31.52%
41090938	FONDOS FEDERALES	0.00	11,571,164.00	0.00	0.00	0.00	0.00	90,660.23	3,296,384.45	259,892.68	3,646,937.36	3,646,937.36	31.52%
	APLICACION INFRAEST.DEPORTIVA	0.00	14,918,337.00	5,261,100.03	2,454,609.14	1,452,260.28	1,462,655.07	2,353,925.06	549,749.13	1,384,029.18	9,657,227.86	14,918,327.89	100.00%
41090939	FONDOS FEDERALES	0.00	14,918,337.00	5,261,100.03	2,454,609.14	1,452,260.28	1,462,655.07	2,353,925.06	549,749.13	1,384,029.18	9,657,227.86	14,918,327.89	100.00%
	PROG.DESARR.ZONAS PRIORITARIAS	0.00	0.00	0.00	121,800.00	69,929.99	80,584.88	74,590.96	42,623.41	0.00	389,529.24	389,529.24	0.00%
41090940	FONDOS FEDERALES	0.00	0.00	0.00	121,800.00	69,929.99	80,584.88	74,590.96	42,623.41	0.00	389,529.24	389,529.24	0.00%
	PROG.RIESGOS ASENTAM.HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	450,000.00	750,000.00	750,000.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	450,000.00	750,000.00	750,000.00	0.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	8,614,600.00	9,343,164.00	4,053,597.50	355,342.50	503,662.00	408,166.00	412,606.00	585,682.50	743,029.50	3,008,488.50	7,062,086.00	75.59%
41100111	DIF SISTEMA MUNICIPAL	4,764,400.00	4,764,400.00	2,179,460.50	321,200.00	364,519.50	374,023.50	378,463.50	376,540.00	673,887.00	2,488,633.50	4,668,094.00	97.98%
41100121	SUBSIDIOS Y TRANSFERENCIAS	4,764,400.00	4,764,400.00	2,179,460.50	321,200.00	364,519.50	374,023.50	378,463.50	376,540.00	673,887.00	2,488,633.50	4,668,094.00	97.98%
	COMISION ESTATAL DE GESTION EMPRESARIAL	430,200.00	430,200.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	95.24%
41100122	SUBSIDIOS Y TRANSFERENCIAS	430,200.00	430,200.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	95.24%
	IMPLAN	420,000.00	420,000.00	105,000.00	0.00	105,000.00	0.00	0.00	175,000.00	35,000.00	315,000.00	420,000.00	100.00%
41100123	SUBSIDIOS Y TRANSFERENCIAS	420,000.00	420,000.00	105,000.00	0.00	105,000.00	0.00	0.00	175,000.00	35,000.00	315,000.00	420,000.00	100.00%
	SUBSEMUN	3,000,000.00	3,000,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	40.00%
41100126	SUBSIDIOS Y TRANSFERENCIAS	3,000,000.00	3,000,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	40.00%
	PROGRAMA HABITAT	0.00	728,564.00	364,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,282.00	50.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	728,564.00	364,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,282.00	50.00%
4111	PASIVO A CORTO PLAZO	0.00	1,638,970.00	1,353,103.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353,103.56	82.56%
41110701	ACREEDORES DIVERSOS	0.00	1,295,610.00	1,295,609.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295,609.80	100.00%
	GASTO CORRIENTE	0.00	0.00	1,007,368.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007,368.86	0.00%
41110702	ADEFAS	0.00	1,295,610.00	288,240.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,240.94	22.25%
	PROVEEDORES	0.00	343,360.00	43,423.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,423.26	12.65%
41110705	ADEFAS	0.00	343,360.00	43,423.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,423.26	12.65%
	SUELDOS Y PRESTACIONES POR PAGAR	0.00	0.00	14,070.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,070.50	0.00%
	ADEFAS	0.00	0.00	14,070.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,070.50	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	189,685,750.00	229,968,753.00	90,551,817.42	17,126,676.96	15,250,937.61	17,006,376.72	23,505,694.18	22,568,616.94	41,486,230.90	136,944,533.31	227,496,350.73	98.92%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	1,114,250.00	231,247.00	231,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,129.00	99.95%
	TOTAL DE EGRESOS	190,800,000.00	230,200,000.00	90,782,946.42	17,126,676.96	15,250,937.61	17,006,376.72	23,505,694.18	22,568,616.94	41,486,230.90	136,944,533.31	227,727,479.73	98.93%