



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



**INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>16,613,182.00</b>	<b>16,983,182.00</b>	<b>11,723,804.64</b>	<b>621,162.49</b>	<b>517,258.39</b>	<b>1,423,334.04</b>	<b>2,455,053.09</b>	<b>1,064,843.57</b>	<b>1,965,786.94</b>	<b>8,047,438.52</b>	<b>19,771,243.16</b>	<b>116.42%</b>
51010001	ESPECTÁCULOS PÚBLICOS	45,000.00	45,000.00	11,281.40	1,040.00	0.00	0.00	544.00	0.00	0.00	1,584.00	12,865.40	28.59%
510100010001	ESPECTACULOS PUBLICOS	45,000.00	45,000.00	11,281.40	1,040.00	0.00	0.00	544.00	0.00	0.00	1,584.00	12,865.40	28.59%
51010001000100001	CINES,CIRC.TEAT.TITER.Y ESPECT	45,000.00	45,000.00	11,281.40	1,040.00	0.00	0.00	544.00	0.00	0.00	1,584.00	12,865.40	28.59%
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510100020001	POR REMATES NO JUDICIALES,ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	280,000.00	300,000.00	156,609.57	2,973.12	3,442.56	23,775.80	12,049.44	4,911.20	3,033.44	50,185.56	206,795.13	68.93%
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIA	280,000.00	300,000.00	156,609.57	2,973.12	3,442.56	23,775.80	12,049.44	4,911.20	3,033.44	50,185.56	206,795.13	68.93%
51010005	IMPUESTO PREDIAL	11,188,182.00	11,538,182.00	9,040,040.29	255,923.32	113,762.26	1,089,767.93	1,885,893.58	583,311.87	1,284,645.90	5,213,304.86	14,253,345.15	123.53%
510100050001	IMPUESTO PREDIAL URBANO	7,900,000.00	8,250,000.00	7,923,822.69	41,496.60	58,079.68	22,749.24	25,140.37	72,300.14	-829.65	218,936.38	8,142,759.07	98.70%
510100050002	IMPUESTO PREDIAL RÚSTICO	3,288,182.00	3,288,182.00	1,116,217.60	214,426.72	55,682.58	1,067,018.69	1,860,753.21	511,011.73	1,285,475.55	4,994,368.48	6,110,586.08	185.83%
51010006	ADQUISICION DE INMUEBLES	5,100,000.00	5,100,000.00	2,515,873.38	361,226.05	400,053.57	309,790.31	556,566.07	476,620.50	678,107.60	2,782,364.10	5,298,237.48	103.89%
510100060001	PREDIOS URBANOS	5,100,000.00	5,100,000.00	2,515,873.38	361,226.05	400,053.57	309,790.31	556,566.07	476,620.50	678,107.60	2,782,364.10	5,298,237.48	103.89%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>7,328,000.00</b>	<b>7,992,500.00</b>	<b>3,503,804.07</b>	<b>176,450.31</b>	<b>544,011.82</b>	<b>426,480.88</b>	<b>538,072.40</b>	<b>536,501.03</b>	<b>502,047.45</b>	<b>2,723,563.89</b>	<b>6,227,367.96</b>	<b>77.92%</b>
51020001	OBRA PÚBLICAS	278,000.00	482,500.00	285,037.50	9,499.78	184,021.48	166,619.22	13,060.68	23,522.70	27,638.80	424,362.66	709,400.16	147.03%
510200010002	ALINEAMIENTO DE CALLES	30,000.00	32,000.00	17,802.33	2,628.06	2,833.45	866.57	1,930.66	2,171.34	1,798.81	12,228.89	30,031.22	93.85%
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	8,000.00	8,500.00	6,974.40	779.65	935.58	637.91	992.31	1,077.35	665.12	5,087.92	12,062.32	141.91%
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	200,000.00	400,000.00	238,058.15	2,846.56	177,442.41	161,515.43	5,483.78	13,543.71	18,393.55	379,225.44	617,283.59	154.32%
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA DE LA PRESTACION DE SERVICIOS SANITARIOS	40,000.00	42,000.00	22,202.62	3,245.51	2,810.04	3,599.31	4,653.93	6,730.30	6,781.32	27,820.41	50,023.03	119.10%
51020002	PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	20,000.00	30,000.00	20,979.00	6,407.10	4,649.40	6,463.80	4,309.20	4,422.60	5,726.70	31,978.80	52,957.80	176.53%
510200020001	PRESTACION DE SERV.SANITARIOS	20,000.00	30,000.00	20,979.00	6,407.10	4,649.40	6,463.80	4,309.20	4,422.60	5,726.70	31,978.80	52,957.80	176.53%
51020003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	130,000.00	130,000.00	70,591.50	7,796.25	8,788.50	11,481.75	11,340.00	10,631.25	6,095.25	56,133.00	126,724.50	97.48%
510200030001	EXPED.CERTIF.Y LEGALIZ.FIRMAS	130,000.00	130,000.00	70,591.50	7,796.25	8,788.50	11,481.75	11,340.00	10,631.25	6,095.25	56,133.00	126,724.50	97.48%
51020005	SERVICIOS DE SEGURIDAD PUBLICA	20,000.00	20,000.00	0.00	0.00	340.20	453.60	0.00	0.00	1,190.74	1,984.54	1,984.54	9.92%
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	20,000.00	20,000.00	0.00	0.00	340.20	453.60	0.00	0.00	1,190.74	1,984.54	1,984.54	9.92%
51020006	POR CONCESION DE LOTES DE PANTEONES	15,000.00	35,000.00	19,276.64	0.00	1,360.80	2,041.20	680.40	0.00	1,088.64	5,171.04	24,447.68	69.85%
510200060001	CONCESION DE LOTES PANTEONES	15,000.00	35,000.00	19,276.64	0.00	1,360.80	2,041.20	680.40	0.00	1,088.64	5,171.04	24,447.68	69.85%
51020009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	0.00	10,000.00	0.00	0.00	3,401.60	1,063.00	18,240.56	0.00	2,940.88	25,646.04	25,646.04	256.46%
510200090001	DE ASEO Y LIMPIA Y DISP BASURA	0.00	10,000.00	0.00	0.00	3,401.60	1,063.00	18,240.56	0.00	2,940.88	25,646.04	25,646.04	256.46%
51020011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	550,000.00	590,000.00	229,298.02	44,162.27	87,430.01	67,707.33	103,992.29	82,159.63	99,856.17	485,307.70	714,605.72	121.12%
510200110001	USO,CONCESION DE CASILLAS	550,000.00	590,000.00	229,298.02	44,162.27	87,430.01	67,707.33	103,992.29	82,159.63	99,856.17	485,307.70	714,605.72	121.12%
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PÚBLICOS	550,000.00	600,000.00	381,472.17	34,496.95	45,466.55	38,777.40	35,847.10	87,292.21	120,971.39	362,851.60	744,323.77	124.05%
510200120001	USO PISO EN VIA Y SITIOS PUBL.	550,000.00	600,000.00	381,472.17	34,496.95	45,466.55	38,777.40	35,847.10	87,292.21	120,971.39	362,851.60	744,323.77	124.05%
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	4,200,000.00	4,200,000.00	784,856.63	35,547.40	115,043.69	114,868.57	288,706.79	266,735.11	185,016.52	1,005,918.08	1,790,774.71	42.64%
510200130001	DERECHOS P/COOPER.P/OBRAS PUBL	4,200,000.00	4,200,000.00	784,856.63	35,547.40	115,043.69	114,868.57	288,706.79	266,735.11	185,016.52	1,005,918.08	1,790,774.71	42.64%
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	1,565,000.00	1,895,000.00	1,712,292.61	38,540.56	93,509.59	17,005.01	61,895.38	61,737.53	51,522.36	324,210.43	2,036,503.04	107.47%
510200140001	REVALIDACION ANUAL DE LICENCIAS	1,450,000.00	1,580,000.00	1,494,671.84	17,180.40	6,747.30	5,840.09	13,494.60	9,242.10	0.00	52,504.49	1,547,176.33	97.92%
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	100,000.00	300,000.00	213,765.17	21,360.16	84,494.29	8,896.92	46,132.78	50,227.43	50,955.36	262,066.94	475,832.11	158.61%
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	15,000.00	15,000.00	3,855.60	0.00	2,268.00	2,268.00	2,268.00	2,268.00	567.00	9,639.00	13,494.60	89.96%
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>860,000.00</b>	<b>1,020,000.00</b>	<b>490,824.83</b>	<b>57,208.92</b>	<b>23,368.07</b>	<b>73,484.92</b>	<b>118,020.43</b>	<b>124,815.07</b>	<b>23,542.95</b>	<b>420,440.36</b>	<b>911,265.19</b>	<b>89.34%</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	510,000.00	670,000.00	414,340.00	51,500.00	20,000.00	70,950.00	38,750.00	66,200.00	18,100.00	265,500.00	679,840.00	101.47%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	10,000.00	170,000.00	149,040.00	0.00	2,500.00	7,300.00	0.00	11,900.00	13,900.00	35,600.00	184,640.00	108.61%
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	500,000.00	500,000.00	265,300.00	51,500.00	17,500.00	63,650.00	38,750.00	54,300.00	4,200.00	229,900.00	495,200.00	99.04%
51030003	RENDIMIENTO SOBRE INVERSIONES	350,000.00	350,000.00	76,484.83	5,708.92	3,368.07	2,534.92	79,270.43	58,615.07	5,442.95	154,940.36	231,425.19	66.12%
510300030001	GASTO CORRIENTE	350,000.00	350,000.00	76,484.83	5,708.92	3,368.07	2,534.92	79,270.43	58,615.07	5,442.95	154,940.36	231,425.19	66.12%
510300030003	FIDEICOMISO	0.00	0.00	19,709.00	2,823.88	3,139.17	2,464.45	2,990.64	2,732.69	5,442.95	19,593.78	39,302.78	0.00%
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>20,725,000.00</b>	<b>23,168,000.00</b>	<b>5,918,271.09</b>	<b>676,492.33</b>	<b>562,638.20</b>	<b>1,018,070.37</b>	<b>1,498,388.84</b>	<b>1,557,265.79</b>	<b>13,171,657.71</b>	<b>18,484,513.24</b>	<b>24,402,784.33</b>	<b>105.33%</b>
51040001	MULTAS	805,000.00	908,000.00	693,825.27	39,824.70	42,715.59	355,864.86	789,120.17	153,545.46	310,626.01	1,691,696.79	2,385,522.06	262.72%





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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51050008000200001	MULTAS FEDERALES	33,188.00	27,965.00	0.00	0.00	0.00	0.00	0.00	0.00	19,062.90	19,062.90	19,062.90	68.17%
51050011	PROGRAMA HABITAT	0.00	7,020,000.00	3,260,551.17	1,772.07	365,742.30	1,170.56	1,506,535.65	1,280,329.57	673.14	3,156,223.29	6,416,774.46	91.41%
510500110001	APORTACION FEDERAL	0.00	3,510,000.00	1,866,015.00	0.00	364,286.00	0.00	0.00	1,279,698.00	0.00	1,643,984.00	3,509,999.00	100.00%
510500110002	APORTACION MUNICIPAL	0.00	1,755,000.00	1,390,718.00	0.00	0.00	0.00	1,506,012.00	0.00	0.00	1,506,012.00	2,896,730.00	165.06%
510500110003	RENDIMIENTOS	0.00	1,755,000.00	3,818.17	1,772.07	1,456.30	1,170.56	523.65	631.57	673.14	6,227.29	10,045.46	0.57%
51050012	PROGRAMA SUBSEMUN	13,030,000.00	13,030,000.00	5,220,580.37	3,623.87	3,003,689.15	9,162.50	6,129.27	1,008.56	3,004,288.22	6,027,901.57	11,248,481.94	86.33%
510500120001	APORTACION FEDERAL	10,000,000.00	10,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	6,000,000.00	10,000,000.00	100.00%
510500120002	APORTACION MUNICIPAL	3,000,000.00	3,000,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	40.00%
510500120003	RENDIMIENTOS	30,000.00	30,000.00	20,580.37	3,623.87	3,689.15	9,162.50	6,129.27	1,008.56	4,288.22	27,901.57	48,481.94	161.61%
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	2,084,167.58	326,486.44	297,563.19	305,980.11	355,795.32	332,517.87	330,490.93	1,948,833.86	4,033,001.44	0.00%
510500130001	PRINCIPAL	0.00	0.00	2,084,167.58	326,486.44	297,563.19	305,980.11	355,795.32	332,517.87	330,490.93	1,948,833.86	4,033,001.44	0.00%
51050013000100001	APORTACION FEDERAL	0.00	0.00	2,084,167.58	326,486.44	297,563.19	305,980.11	355,795.32	332,517.87	330,490.93	1,948,833.86	4,033,001.44	0.00%
51050014	PROGRAMA ESPACIOS PUBLICOS	0.00	0.00	0.00	1,376.28	0.89	-1,377.17	0.00	0.00	0.00	0.00	0.00	0.00%
510500140003	RENDIMIENTOS	0.00	0.00	0.00	1,376.28	0.89	-1,377.17	0.00	0.00	0.00	0.00	0.00	0.00%
51050022	PROGR.RESCATE ESPACIOS PUBL.	0.00	0.00	2,131,462.89	0.00	1,376.28	2,137,769.95	235,989.13	1,024.67	483.88	2,376,643.91	4,508,106.80	0.00%
510500220001	APORTACION FEDERAL	0.00	0.00	2,130,721.00	0.00	0.00	2,134,570.00	234,709.00	0.00	0.00	2,369,279.00	4,500,000.00	0.00%
510500220004	RENDIMIENTOS	0.00	0.00	741.89	0.00	1,376.28	3,199.95	1,280.13	1,024.67	483.88	7,364.91	8,106.80	0.00%
51050024	FDO.INVERS.P/ENT.FED.(FIEF)	0.00	0.00	27,431.31	0.00	0.00	0.00	0.00	0.00	-27,431.31	-27,431.31	0.00	0.00%
510500240003	RENDIMIENTOS	0.00	0.00	27,431.31	0.00	0.00	0.00	0.00	0.00	-27,431.31	-27,431.31	0.00	0.00%
51050025	FIDEICOMISO(FDO.DE PAVIM.MPIOS)	0.00	11,573,164.00	4,631,840.82	1,160,614.02	2,318,479.98	1,162,233.92	1,159,782.49	1,159,923.96	2,231.92	6,963,266.29	11,595,107.11	100.19%
510500250001	APORTACION FEDERAL	0.00	11,571,164.00	4,628,465.60	1,157,116.40	2,314,232.80	1,157,116.40	1,157,116.40	1,157,116.90	0.00	6,942,698.90	11,571,164.50	100.00%
510500250002	RENDIMIENTOS	0.00	2,000.00	3,375.22	3,497.62	4,247.18	5,117.52	2,666.09	2,807.06	2,231.92	20,567.39	23,942.61	1,197.13%
51050027	APORT.INFRAESTR.DEPORTIVA	0.00	14,918,337.00	14,918,337.00	4,025.81	3,056.25	2,607.03	2,010.43	1,117.60	27,431.31	40,248.43	14,958,585.43	100.27%
510500270001	APORTACION FEDERAL	0.00	14,918,337.00	14,918,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,918,337.00	100.00%
510500270002	RENDIMIENTOS	0.00	0.00	0.00	4,025.81	3,056.25	2,607.03	2,010.43	1,117.60	27,431.31	40,248.43	40,248.43	0.00%
51050028	PROG.DESARR.ZONAS PRIORITARIAS	0.00	0.00	0.00	194,976.46	194,941.85	82.57	0.00	33.76	0.08	390,034.72	390,034.72	0.00%
510500280003	RENDIMIENTOS	0.00	0.00	0.00	75.79	41.18	82.57	0.00	33.76	0.08	233.38	233.38	0.00%
510500280009	FONDOS FEDERALES	0.00	0.00	0.00	194,900.67	194,900.67	0.00	0.00	0.00	0.00	389,801.34	389,801.34	0.00%
51050028000900001	APORTACION FEDERAL	0.00	0.00	0.00	194,900.67	194,900.67	0.00	0.00	0.00	0.00	389,801.34	389,801.34	0.00%
51050029	PROGR.PREV.RIESGOS ASENT.HUMAN	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	13.33	300,013.56	600,026.89	600,026.89	0.00%
510500290001	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	600,000.00	600,000.00	0.00%
510500290002	RENDIMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.33	13.56	26.89	26.89	0.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>2,480,818.00</b>	<b>2,686,943.00</b>	<b>1,885,176.28</b>	<b>97,766.45</b>	<b>162,083.79</b>	<b>223,805.15</b>	<b>301,713.87</b>	<b>177,084.75</b>	<b>279,675.68</b>	<b>1,242,129.69</b>	<b>3,127,305.97</b>	<b>116.39%</b>
51060001	PRO-ALFABETIZACION	170,400.00	204,625.00	143,777.74	7,193.79	21,620.52	16,769.41	12,815.58	13,733.87	16,003.23	88,136.40	231,914.14	113.34%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	170,400.00	204,625.00	143,777.74	7,193.79	21,620.52	16,769.41	12,815.58	13,733.87	16,003.23	88,136.40	231,914.14	113.34%
51060003	PRO-MEJORAS MATERIALES	511,200.00	613,875.00	435,702.07	21,581.41	64,861.59	50,308.22	38,446.80	41,201.58	48,010.09	264,409.69	700,111.76	114.05%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,628,818.00	1,663,818.00	1,161,918.73	61,797.46	53,981.16	139,958.11	237,635.91	108,415.43	199,659.13	801,447.20	1,963,365.93	118.00%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>964,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
51070004	REMANENTE BANCARIO DE CUENTAS DEL GASTO CTE.	0.00	964,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>190,800,000.00</b>	<b>230,200,000.00</b>	<b>121,616,565.95</b>	<b>14,278,392.91</b>	<b>16,234,887.67</b>	<b>15,756,714.98</b>	<b>18,717,019.15</b>	<b>13,831,821.39</b>	<b>29,784,254.48</b>	<b>108,603,090.58</b>	<b>230,219,656.53</b>	<b>100.01%</b>