



INGRESOS:									
CONCEPTO	LEY DE INGRESOS 2012 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2012 (b)	CAPTADO A DICIEMBRE 2012 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS									
IMPUESTOS	28,462,180.00	3,978,239.00	(0.00)	32,440,419.00	30,387,212.49	1,925,032.49	6.76	(2,053,206.51)	(6.33)
DERECHOS	9,444,310.00	0.00	(4,487,207.00)	4,957,103.00	4,962,608.72	(4,481,701.28)	(47.45)	5,505.72	0.11
PRODUCTOS	720,002.00	379,998.00	(0.00)	1,100,000.00	1,153,801.44	433,799.44	60.25	53,801.44	4.89
APROVECHAMIENTOS	3,575,219.00	8,551,782.00	(0.00)	12,127,001.00	17,153,074.18	13,577,855.18	379.78	5,026,073.18	41.45
OTROS INGRESOS Y BENEFICIOS	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INGRESO PROPIOS	42,201,711.00	12,910,019.00	(4,487,207.00)	50,624,523.00	53,656,696.83	11,454,985.83	27.14 %	3,032,173.83	5.99 %
DE LAS PARTICIPACIONES FEDERALES	83,527,524.00	0.00	(0.00)	83,527,524.00	88,808,323.30	5,280,799.30	6.32	5,280,799.30	6.32
DE LAS PARTICIPACIONES ESTATALES	3,460,907.00	0.00	(0.00)	3,460,907.00	3,462,803.71	1,896.71	0.05	1,896.71	0.05
TOTAL INGRESOS FISCALES ORDINARIOS	129,190,142.00	12,910,019.00	(4,487,207.00)	137,612,954.00	145,927,823.84	16,737,681.84	12.96 %	8,314,869.84	6.04 %
OTROS INGRESOS									
APORTACIONES	47,909,850.00	312,419.00	(0.00)	48,222,269.00	46,563,391.93	(1,346,458.07)	(2.81)	(1,658,877.07)	(3.44)
CONVENIOS	1.00	95,284,776.00	(0.00)	95,284,777.00	71,689,224.11	71,689,223.11	7,168,922,311.00	(23,595,552.89)	(24.76)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7.00	0.00	(7.00)	0.00	0.00	(7.00)	(100.00)	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	19,350,000.00	(0.00)	19,350,000.00	0.00	0.00	0.00	(19,350,000.00)	(100.00)
TOTAL OTROS INGRESOS	47,909,858.00	114,947,195.00	(7.00)	162,857,046.00	118,252,616.04	70,342,758.04	146.82 %	(44,604,429.96)	(27.39 %)
TOTAL DE INGRESOS	177,100,000.00	127,857,214.00	(4,487,214.00)	300,470,000.00	264,180,439.88	87,080,439.88	49.17 %	(36,289,560.12)	(12.08 %)