



INGRESOS:

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CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	9,377,942.00	21,368.18	9,399,310.18	9,754,112.10	376,170.10	4.01	354,801.92	3.77
DERECHOS	1,124,000.00	234,710.64	1,358,710.64	1,463,574.40	339,574.40	30.21	104,863.76	7.72
PRODUCTOS	50,000.00	0.00	50,000.00	0.00	(50,000.00)	(100.00)	(50,000.00)	(100.00)
APROVECHAMIENTOS	2,085,000.00	91,899.16	2,176,899.16	26,520,164.59	24,435,164.59	1,171.95	24,343,265.43	1,118.25
INGRESOS POR VENTA DE BIENES Y SERVICIOS	0.00	26,791,996.08	26,791,996.08	968.28	968.28	0.00	(26,791,027.80)	(100.00)
INGRESOS FINANCIEROS	40,000.00	0.00	40,000.00	66,304.35	26,304.35	65.76	26,304.35	65.76
TOTAL INGRESOS PROPIOS	12,676,942.00	27,139,974.06	39,816,916.06	37,805,123.72	25,128,181.72	198.22 %	(2,011,792.34)	(5.05 %)
DE LAS PARTICIPACIONES FEDERALES	65,258,000.00	0.00	65,258,000.00	74,272,831.18	9,014,831.18	13.81	9,014,831.18	13.81
DE LAS PARTICIPACIONES ESTATALES	2,452,000.00	0.00	2,452,000.00	160,798.43	(2,291,201.57)	(93.44)	(2,291,201.57)	(93.44)
TOTAL INGRESOS FISCALES ORDINARIOS	80,386,942.00	27,139,974.06	107,526,916.06	112,238,753.33	31,851,811.33	39.62 %	4,711,837.27	4.38 %
OTROS INGRESOS								
APORTACIONES	49,393,000.00	25,194,457.82	74,587,457.82	50,076,291.41	683,291.41	1.38	(24,511,166.41)	(32.86)
CONVENIOS	0.00	0.00	0.00	795,682.60	795,682.60	0.00	795,682.60	0.00
TOTAL OTROS INGRESOS	49,393,000.00	25,194,457.82	74,587,457.82	50,871,974.01	1,478,974.01	2.99 %	(23,715,483.81)	(31.80 %)
TOTAL DE INGRESOS	129,779,942.00	52,334,431.88	182,114,373.88	163,110,727.34	33,330,785.34	25.68 %	(19,003,646.54)	(10.44 %)