



**INGRESOS:**

CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO	DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>									
IMPUESTOS	37,683,875.00	1,468,003.00	(0.00)	39,151,878.00	20,042,514.54	17,641,360.46	46.81	19,109,363.46	48.81
DERECHOS	5,748,010.00	0.00	(1,467,004.00)	4,281,006.00	3,445,887.18	2,302,122.82	40.05	835,118.82	19.51
PRODUCTOS	1,150,002.00	0.00	(0.00)	1,150,002.00	195,847.81	954,154.19	82.97	954,154.19	82.97
APROVECHAMIENTOS	10,811,002.00	499,001.00	(0.00)	11,310,003.00	3,124,161.87	7,686,840.13	71.10	8,185,841.13	72.38
<b>TOTAL INGRESOS PROPIOS</b>	<b>55,392,889.00</b>	<b>1,967,004.00</b>	<b>(1,467,004.00)</b>	<b>55,892,889.00</b>	<b>26,808,411.40</b>	<b>28,584,477.60</b>	<b>51.60 %</b>	<b>29,084,477.60</b>	<b>52.04 %</b>
DE LAS PARTICIPACIONES FEDERALES	96,791,000.00	0.00	(0.00)	96,791,000.00	50,112,203.57	46,678,796.43	48.23	46,678,796.43	48.23
DE LAS PARTICIPACIONES ESTATALES	3,669,000.00	0.00	(0.00)	3,669,000.00	3,228,270.21	440,729.79	12.01	440,729.79	12.01
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>155,852,889.00</b>	<b>1,967,004.00</b>	<b>(1,467,004.00)</b>	<b>156,352,889.00</b>	<b>80,148,885.18</b>	<b>75,704,003.82</b>	<b>48.57 %</b>	<b>76,204,003.82</b>	<b>48.74 %</b>
<b>OTROS INGRESOS</b>									
APORTACIONES	48,879,000.00	879,932.50	(0.00)	49,758,932.50	26,174,671.64	22,704,328.36	46.45	23,584,260.86	47.40
CONVENIOS	25,966.00	24,313,760.00	(0.00)	24,339,726.00	7,001,281.11	(6,975,315.11)	(26,863.26)	17,338,444.89	71.24
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,010,000.00	10,221,672.00	(0.00)	13,231,672.00	7,000,795.23	(3,990,795.23)	(132.58)	6,230,876.77	47.09
<b>TOTAL OTROS INGRESOS</b>	<b>51,914,966.00</b>	<b>35,415,364.50</b>	<b>(0.00)</b>	<b>87,330,330.50</b>	<b>40,176,747.98</b>	<b>11,738,218.02</b>	<b>22.61 %</b>	<b>47,153,582.52</b>	<b>53.99 %</b>
<b>TOTAL DE INGRESOS</b>	<b>207,767,855.00</b>	<b>37,382,368.50</b>	<b>(1,467,004.00)</b>	<b>243,683,219.50</b>	<b>120,325,633.16</b>	<b>87,442,221.84</b>	<b>42.09 %</b>	<b>123,357,586.34</b>	<b>50.62 %</b>