



INGRESOS:

| INGRESOS: | | | | | | | | | |
|--|-----------------------------------|----------------------|-----------------------|--|------------------------------|-----------------------|------------------|------------------------|------------------|
| CONCEPTO | LEY DE INGRESOS APROBADA 2013 (a) | AUMENTO | DISMINUCIÓN | MODIFICACIONES A LA LEY DE INGRESOS 2013 (b) | CAPTADO A DICIEMBRE 2013 (c) | VARIACIÓN (c - a) | % | VARIACIÓN (c - b) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | | |
| IMPUESTOS | 37,683,875.00 | 0.00 | (804,147.70) | 36,879,727.30 | 30,439,259.71 | (7,244,615.29) | (19.22) | (6,440,467.59) | (17.46) |
| DERECHOS | 5,748,010.00 | 0.00 | (1,168,004.00) | 4,580,006.00 | 5,569,255.87 | (178,754.13) | (3.11) | 989,249.87 | 21.60 |
| PRODUCTOS | 1,150,002.00 | 0.00 | (650,001.00) | 500,001.00 | 434,732.73 | (715,269.27) | (62.20) | (65,268.27) | (13.05) |
| APROVECHAMIENTOS | 10,811,002.00 | 3,382,759.45 | (0.00) | 14,193,761.45 | 10,811,102.78 | 100.78 | 0.00 | (3,382,658.67) | (23.83) |
| TOTAL INGRESOS PROPIOS | 55,392,889.00 | 3,382,759.45 | (2,622,152.70) | 56,153,495.75 | 47,254,351.09 | (8,138,537.91) | (14.69 %) | (8,899,144.66) | (15.85 %) |
| DE LAS PARTICIPACIONES FEDERALES | 96,791,000.00 | 0.00 | (0.00) | 96,791,000.00 | 98,692,343.20 | 1,901,343.20 | 1.96 | 1,901,343.20 | 1.96 |
| DE LAS PARTICIPACIONES ESTATALES | 3,669,000.00 | 362,000.00 | (0.00) | 4,031,000.00 | 4,481,320.34 | 812,320.34 | 22.14 | 450,320.34 | 11.17 |
| TOTAL INGRESOS FISCALES ORDINARIOS | 155,852,889.00 | 3,744,759.45 | (2,622,152.70) | 156,975,495.75 | 150,428,014.63 | (5,424,874.37) | (3.48 %) | (6,547,481.12) | (4.17 %) |
| OTROS INGRESOS | | | | | | | | | |
| APORTACIONES | 48,879,000.00 | 2,974,442.33 | (0.00) | 51,853,442.33 | 51,461,419.44 | 2,582,419.44 | 5.28 | (392,022.89) | (0.76) |
| CONVENIOS | 25,966.00 | 27,852,633.16 | (0.00) | 27,878,599.16 | 17,032,614.44 | 17,006,648.44 | 65,495.83 | (10,845,984.72) | (38.90) |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 3,010,000.00 | 15,034,172.00 | (0.00) | 18,044,172.00 | 14,801,987.64 | 11,791,987.64 | 391.76 | (3,242,184.36) | (17.97) |
| TOTAL OTROS INGRESOS | 51,914,966.00 | 45,861,247.49 | (0.00) | 97,776,213.49 | 83,296,021.52 | 31,381,055.52 | 60.45 % | (14,480,191.97) | (14.81 %) |
| TOTAL DE INGRESOS | 207,767,855.00 | 49,606,006.94 | (2,622,152.70) | 254,751,709.24 | 233,724,036.15 | 25,956,181.15 | 12.49 % | (21,027,673.09) | (8.25 %) |