



EJERCICIO DEL INGRESO:

| INGRESOS: | | | | | | | | |
|--|-----------------------------------|-------------------------|--|------------------------------|------------------------|----------------|--------------------------|--------------------|
| CONCEPTO | LEY DE INGRESOS APROBADA 2014 (a) | AUMENTO Y/O DISMINUCIÓN | MODIFICACIONES A LA LEY DE INGRESOS 2014 (b) | CAPTADO A DICIEMBRE 2014 (c) | VARIACIÓN (c - a) | % | VARIACIÓN (c - b) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | |
| IMPUESTOS | \$8,649,731.00 | \$0.00 | \$8,649,731.00 | \$10,152,683.15 | \$1,502,952.15 | 17.38 | \$1,502,952.15 | 17.38 |
| DERECHOS | 1,202,000.00 | 0.00 | 1,202,000.00 | 1,040,883.93 | (161,116.07) | (13.40) | (161,116.07) | (13.40) |
| PRODUCTOS | 90,000.00 | 0.00 | 90,000.00 | 0.00 | (90,000.00) | (100.00) | (90,000.00) | (100.00) |
| APROVECHAMIENTOS | 2,020,000.00 | 5,440,308.14 | 7,460,308.14 | 4,700,159.34 | 2,680,159.34 | 132.68 | (2,760,148.80) | (37.00) |
| TOTAL INGRESOS PROPIOS | \$11,961,731.00 | \$5,440,308.14 | \$17,402,039.14 | \$15,893,726.42 | \$3,931,995.42 | 32.87 % | \$(1,508,312.72) | (8.67 %) |
| DE LAS PARTICIPACIONES FEDERALES | \$73,963,000.00 | \$15,818,251.01 | \$89,781,251.01 | \$74,950,146.56 | \$987,146.56 | 1.33 | \$(14,831,104.45) | (16.52) |
| DE LAS PARTICIPACIONES ESTATALES | 3,006,000.00 | 0.00 | 3,006,000.00 | 481,039.53 | (2,524,960.47) | (84.00) | (2,524,960.47) | (84.00) |
| TOTAL INGRESOS FISCALES ORDINARIOS | \$88,930,731.00 | \$21,258,559.15 | \$110,189,290.15 | \$91,324,912.51 | \$2,394,181.51 | 2.69 % | \$(18,864,377.64) | (17.12 %) |
| OTROS INGRESOS | | | | | | | | |
| APORTACIONES | \$53,389,000.00 | \$0.00 | \$53,389,000.00 | \$65,701,958.56 | \$12,312,958.56 | 23.06 | \$12,312,958.56 | 23.06 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OTROS INGRESOS | \$53,389,000.00 | \$0.00 | \$53,389,000.00 | \$65,701,958.56 | \$12,312,958.56 | 23.06 % | \$12,312,958.56 | 23.06 % |
| TOTAL DE INGRESOS | \$142,319,731.00 | \$21,258,559.15 | \$163,578,290.15 | \$157,026,871.07 | \$14,707,140.07 | 10.33 % | \$(6,551,419.08) | (4.01 %) |