



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	37,828,048.75	361,000.00	38,189,048.75	22,384,020.94	15,444,027.81	40.83	15,805,027.81	41.39
DERECHOS	6,738,010.00	160,000.00	6,898,010.00	4,631,854.86	2,106,155.14	31.26	2,266,155.14	32.85
PRODUCTOS	990,000.00	0.00	990,000.00	441,168.43	548,831.57	55.44	548,831.57	55.44
APROVECHAMIENTOS	5,960,565.00	1,628,668.98	7,589,233.98	2,591,399.62	3,369,165.38	56.52	4,997,834.36	65.85
TOTAL INGRESOS PROPIOS	51,516,623.75	2,149,668.98	53,666,292.73	30,048,443.85	21,468,179.90	41.67 %	23,617,848.88	44.01 %
DE LAS PARTICIPACIONES FEDERALES	93,315,000.00	0.00	93,315,000.00	53,172,443.07	40,142,556.93	43.02	40,142,556.93	43.02
DE LAS PARTICIPACIONES ESTATALES	4,080,000.00	640,000.00	4,720,000.00	3,926,353.63	153,646.37	3.77	793,646.37	16.81
TOTAL INGRESOS FISCALES ORDINARIOS	148,911,623.75	2,789,668.98	151,701,292.73	87,147,240.55	61,764,383.20	41.48 %	64,554,052.18	42.55 %
OTROS INGRESOS								
APORTACIONES	54,894,000.00	533,132.32	55,427,132.32	28,783,037.30	26,110,962.70	47.57	26,644,095.02	48.07
CONVENIOS	4,803,000.00	64,851,773.96	69,654,773.96	37,298,580.89	(32,495,580.89)	(676.57)	32,356,193.07	46.45
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	10,057,142.00	10,057,142.00	5,024,860.82	(5,024,860.82)	0.00	5,032,281.18	50.04
TOTAL OTROS INGRESOS	59,697,000.00	75,442,048.28	135,139,048.28	71,106,479.01	(11,409,479.01)	(19.11 %)	64,032,569.27	47.38 %
TOTAL DE INGRESOS	208,608,623.75	78,231,717.26	286,840,341.01	158,253,719.56	50,354,904.19	24.14 %	128,586,621.45	44.83 %