



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	38,044,301.45	8,659,271.22	46,703,572.67	41,650,483.34	(3,606,181.89)	(9.48)	5,053,089.33	10.82
DERECHOS	7,796,698.55	(171,822.25)	7,624,876.30	7,565,304.31	231,394.24	2.97	59,571.99	0.78
PRODUCTOS	990,000.00	79,058.00	1,069,058.00	1,090,922.90	(100,922.90)	(10.19)	(21,864.90)	(2.05)
APROVECHAMIENTOS	6,650,000.00	2,869,067.00	9,519,067.00	9,156,738.66	(2,506,738.66)	(37.70)	362,328.34	3.81
TOTAL INGRESO PROPIOS	53,481,000.00	11,435,573.97	64,916,573.97	59,463,449.21	(5,982,449.21)	(11.19 %)	5,453,124.76	8.40 %
DE LAS PARTICIPACIONES FEDERALES	110,013,000.00	(61,560.00)	109,951,440.00	110,572,866.90	(559,866.90)	(0.51)	(621,426.90)	(0.57)
DE LAS PARTICIPACIONES ESTATALES	5,080,000.00	361,560.00	5,441,560.00	5,441,559.92	(361,559.92)	(7.12)	0.08	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	168,574,000.00	11,735,573.97	180,309,573.97	175,477,876.03	(6,903,876.03)	(4.10 %)	4,831,697.94	2.68 %
OTROS INGRESOS								
APORTACIONES	57,619,000.00	269,123.09	57,888,123.09	55,521,546.35	2,097,453.65	3.64	2,366,576.74	4.09
CONVENIOS	0.00	149,321,476.22	149,321,476.22	118,025,348.30	(118,025,348.30)	0.00	31,296,127.92	20.96
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	300,000.00	300,000.00	300,000.00	(300,000.00)	0.00	0.00	0.00
TOTAL OTROS INGRESOS	57,619,000.00	149,890,599.31	207,509,599.31	173,846,894.65	(116,227,894.65)	(201.72 %)	33,662,704.66	16.22 %
TOTAL DE INGRESOS	226,193,000.00	161,626,173.28	387,819,173.28	349,324,770.68	(123,131,770.68)	(54.44 %)	38,494,402.60	9.93 %