

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE CONCORDIA**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

## ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDA O
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>800,298.50</b>	<b>811,984.29</b>	<b>419,495.50</b>	<b>31,373.87</b>	<b>15,972.17</b>	<b>19,037.36</b>	<b>22,182.10</b>	<b>15,307.27</b>	<b>10,922.96</b>	<b>114,795.73</b>	<b>534,291.23</b>	<b>65.80%</b>
5101-001	ESPECTACULOS PUBLICOS	203,283.50	203,283.50	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	6.05%
5101-005	IMPUESTO PREDIAL	487,015.00	498,700.79	348,388.17	20,969.24	12,481.95	9,660.35	8,173.86	13,265.91	6,484.91	71,036.22	419,424.39	84.10%
5101-005-001	IMPUESTO PREDIAL URBANO	400,000.00	400,000.00	275,375.89	9,628.50	4,050.83	2,055.78	5,302.39	8,306.68	6,484.91	35,829.09	311,204.98	77.80%
5101-005-002	IMPUESTO PREDIAL RUSTICO	87,015.00	98,700.79	73,012.28	11,340.74	8,431.12	7,604.57	2,871.47	4,959.23	0.00	35,207.13	108,219.41	109.64%
5101-006	ADQUISICION DE INMUEBLES	110,000.00	110,000.00	58,807.33	10,404.63	3,490.22	9,377.01	14,008.24	2,041.36	4,438.05	43,759.51	102,566.84	93.24%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>700,000.00</b>	<b>720,000.00</b>	<b>551,787.60</b>	<b>13,396.12</b>	<b>16,430.60</b>	<b>16,573.99</b>	<b>16,830.81</b>	<b>32,069.62</b>	<b>54,865.40</b>	<b>150,166.54</b>	<b>701,954.14</b>	<b>97.49%</b>
5102-002	DE LA PREST.DE SERVS.SANIT.P/CONT.ENFERM.	65,000.00	65,000.00	16,825.95	2,800.37	3,385.43	2,605.21	2,566.89	1,992.21	1,915.59	15,265.70	32,091.65	49.37%
5102-003	EXPED.DE CERTIF.Y LEGALIZACION DE FIRMAS	30,000.00	30,000.00	11,000.51	95.75	917.25	681.21	0.00	359.00	574.50	2,627.71	13,628.22	45.43%
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	150,000.00	150,000.00	87,771.33	2,212.28	1,493.70	919.20	1,245.16	17,351.38	31,255.65	54,477.37	142,248.70	94.83%
5102-007	POR LA PREST.DE SERV.DE MATANZA EN RAST.	30,000.00	30,000.00	8,457.39	1,034.18	2,183.32	1,034.19	574.54	574.52	804.36	6,205.11	14,662.50	48.88%
5102-012	POR EL USO DE PISO EN LA VIA PUBLICA	85,000.00	85,000.00	40,305.71	5,721.54	6,152.90	7,887.18	6,699.22	6,047.51	6,267.91	38,776.26	79,081.97	93.04%
5102-014	OTORG.DE REV. PERM.O AUT.P/EL FUNC. DE EST.	340,000.00	360,000.00	387,426.71	1,532.00	2,298.00	3,447.00	5,745.00	5,745.00	14,047.39	32,814.39	420,241.10	116.73%
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>9,428.64</b>	<b>3,820.77</b>	<b>3,887.74</b>	<b>4,638.86</b>	<b>5,421.56</b>	<b>6,102.12</b>	<b>609.06</b>	<b>24,480.11</b>	<b>33,908.75</b>	<b>42.39%</b>
5103-003	RENDIMIENTOS SOBRE INVERSIONES	80,000.00	80,000.00	9,428.64	3,820.77	3,887.74	4,638.86	5,421.56	6,102.12	609.06	24,480.11	33,908.75	42.39%
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>1,395,000.00</b>	<b>2,431,108.53</b>	<b>1,052,846.29</b>	<b>317,713.81</b>	<b>253,792.89</b>	<b>506,690.88</b>	<b>295,888.05</b>	<b>220,382.68</b>	<b>167,540.09</b>	<b>1,762,008.40</b>	<b>2,814,854.69</b>	<b>115.78%</b>
5104-001	MULTAS	40,000.00	54,046.14	45,850.00	6,745.00	4,750.00	4,550.00	4,900.00	5,750.00	3,450.00	30,145.00	75,995.00	140.61%
5104-003	REZAGOS	30,000.00	30,000.00	17,425.58	557.47	1,379.12	858.92	1,298.93	156.20	1,559.51	5,810.15	23,235.73	77.45%
5104-003-001	PREDIAL URBANO	27,000.00	27,000.00	17,425.58	557.47	1,379.12	858.92	1,298.93	156.20	1,559.51	5,810.15	23,235.73	86.06%
5104-003-002	PREDIAL RUSTICO	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-004	RECARGOS	27,000.00	27,000.00	6,451.94	929.67	526.56	325.74	830.54	1,391.64	1,247.41	5,251.56	11,703.50	43.35%
5104-005	GTOS.DE NOTIF.EJEC.E INSP.FISCAL	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-006	OTROS APROVECHAMIENTOS	1,295,000.00	2,317,062.39	983,118.77	309,481.67	247,137.21	500,956.22	288,858.58	213,084.84	161,283.17	1,720,801.69	2,703,920.46	116.70%
5104-006-002	INGRESOS TRANSITO	180,000.00	180,000.00	11,319.46	6,936.13	8,937.30	4,527.06	5,764.91	3,466.99	5,468.58	35,100.97	46,420.43	25.79%
5104-006-003	DESARROLLO INSTITUCIONAL	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-006-004	OTROS	1,100,000.00	2,122,062.39	971,799.31	302,545.54	238,199.91	496,429.16	283,093.67	209,617.85	155,814.59	1,685,700.72	2,657,500.03	125.23%

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<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>27,582,800.00</b>	<b>30,199,637.03</b>	<b>14,586,984.49</b>	<b>3,619,093.40</b>	<b>2,197,762.24</b>	<b>3,268,763.66</b>	<b>2,479,889.03</b>	<b>2,024,984.54</b>	<b>1,930,840.26</b>	<b>15,521,333.13</b>	<b>30,108,317.62</b>	<b>99.70%</b>
5105-001	FEDERALES	16,488,400.00	17,752,914.00	8,539,760.35	1,988,466.63	1,626,898.97	1,428,121.75	1,376,910.66	1,443,978.32	1,387,394.95	9,251,771.28	17,791,531.63	100.22%
5105-002	ESTATALES	0.00	30,000.00	19,586.84	2,884.10	2,032.40	1,390.70	2,897.70	1,651.10	1,555.30	12,411.30	31,998.14	106.66%
5105-004	DE LOS FONDOS DE APORT. FEDERALES	11,079,400.00	12,208,868.00	6,019,687.67	1,627,047.19	568,051.62	1,652,951.21	1,099,827.77	578,941.72	541,890.01	6,068,709.52	12,088,397.19	99.01%
5105-004-001	FONDO DE INFRAESTRUCTURA SOCIAL MPAL.	5,263,400.00	5,788,502.00	3,348,628.51	558,815.20	33,892.22	1,118,771.02	565,530.05	44,578.79	7,600.25	2,329,187.53	5,677,816.04	98.09%
5105-004-001-0001	APORT.AL FONDO DE INFRAESTRUCTURA S	5,043,400.00	5,568,502.00	3,341,101.14	556,850.19	0.00	1,113,700.38	556,850.29	0.00	0.00	2,227,400.86	5,568,502.00	100.00%
5105-004-001-0002	RENDIMIENTOS DEL FONDO DE INFRAEST. SOC. MPAL.	20,000.00	20,000.00	7,527.37	1,965.01	1,812.22	1,370.64	1,579.76	1,538.79	680.25	8,946.67	16,474.04	82.37%
5105-004-001-0003	APORTACIONES DE TERCEROS	200,000.00	200,000.00	0.00	0.00	32,080.00	3,700.00	7,100.00	43,040.00	6,920.00	92,840.00	92,840.00	46.42%
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	5,816,000.00	6,420,366.00	2,671,059.16	1,068,231.99	534,159.40	534,180.19	534,297.72	534,362.93	534,289.76	3,739,521.99	6,410,581.15	99.85%
5105-004-002-0001	APORTACIONES AL FONDO DE FORTALECIM. MPAL.	5,804,000.00	6,408,366.00	2,670,152.70	1,068,061.08	534,030.54	534,030.54	534,030.54	534,030.54	534,030.06	3,738,213.30	6,408,366.00	100.00%
5105-004-002-0002	RENDIMIENTOS DEL FONDO DE FORTALECIM. MPAL.	12,000.00	12,000.00	906.46	170.91	128.86	149.65	267.18	332.39	259.70	1,308.69	2,215.15	18.46%
5105-005	DE LOS FONDOS DE APORTACIONES ESTATALES	0.00	186,300.00	0.00	0.00	0.00	186,300.00	0.00	0.00	0.00	186,300.00	186,300.00	100.00%
5105-008	MULTAS ADMITIVAS.FEDERALES NO FISCAL	15,000.00	15,000.00	1,394.60	695.48	779.25	0.00	252.90	413.40	0.00	2,141.03	3,535.63	23.57%
5105-009	REGULARIZACION DE VEHICULOS EXTRANJ.	0.00	6,555.03	6,555.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,555.03	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>234,701.50</b>	<b>244,517.10</b>	<b>180,891.45</b>	<b>6,481.77</b>	<b>5,547.23</b>	<b>6,045.60</b>	<b>6,434.14</b>	<b>9,704.39</b>	<b>14,809.48</b>	<b>49,022.61</b>	<b>229,914.06</b>	<b>94.03%</b>
5106-001	PRO-ALFABETIZACION	35,000.00	36,460.17	27,490.77	669.90	790.09	828.75	847.33	1,635.16	2,743.57	7,514.80	35,005.57	96.01%
5106-002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIV.	35,000.00	36,460.17	27,490.77	669.90	790.09	828.75	847.33	1,635.16	2,743.57	7,514.80	35,005.57	96.01%
5106-003	PRO-MEJORAS MATERIALES	105,000.00	109,376.64	82,468.89	2,009.51	2,370.15	2,486.16	2,541.93	4,905.07	8,230.06	22,542.88	105,011.77	96.01%
5106-007	PRO-ASISTENCIA SOCIAL	59,701.50	62,220.12	43,441.02	3,132.46	1,596.90	1,901.94	2,197.55	1,529.00	1,092.28	11,450.13	54,891.15	88.22%
<b>Total de Ingresos</b>		<b>30,792,800.00</b>	<b>34,487,246.95</b>	<b>16,801,433.97</b>	<b>3,991,879.74</b>	<b>2,493,392.87</b>	<b>3,821,750.35</b>	<b>2,826,645.69</b>	<b>2,308,550.62</b>	<b>2,179,587.25</b>	<b>17,621,806.52</b>	<b>34,423,240.49</b>	<b>99.81%</b>