



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,861,507.65	0.00	1,861,507.65	1,386,071.84	475,435.81	25.54	475,435.81	25.54
DERECHOS	922,850.00	-15,862.83	906,987.17	731,304.21	191,545.79	20.76	175,682.96	19.37
PRODUCTOS	70,000.00	0.00	70,000.00	15,066.43	54,933.57	78.48	54,933.57	78.48
APROVECHAMIENTOS	1,439,000.00	15,862.83	1,454,862.83	1,184,869.01	254,130.99	17.66	269,993.82	18.56
TOTAL INGRESOS PROPIOS	4,293,357.65	0.00	4,293,357.65	3,317,311.49	976,046.16	22.73 %	976,046.16	22.73 %
DE LAS PARTICIPACIONES FEDERALES	50,341,000.00	0.00	50,341,000.00	28,923,526.25	21,417,473.75	42.54	21,417,473.75	42.54
DE LAS PARTICIPACIONES ESTATALES	2,048,000.00	0.00	2,048,000.00	1,715,150.65	332,849.35	16.25	332,849.35	16.25
TOTAL INGRESOS FISCALES ORDINARIOS	56,682,357.65	0.00	56,682,357.65	33,955,988.39	22,726,369.26	40.09 %	22,726,369.26	40.09 %
OTROS INGRESOS								
APORTACIONES	31,230,002.00	0.00	31,230,002.00	17,284,847.31	13,945,154.69	44.65	13,945,154.69	44.65
CONVENIOS	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00	2,000.00	100.00
TOTAL OTROS INGRESOS	31,232,002.00	0.00	31,232,002.00	17,284,847.31	13,947,154.69	44.66 %	13,947,154.69	44.66 %
TOTAL DE INGRESOS	87,914,359.65	0.00	87,914,359.65	51,240,835.70	36,673,523.95	41.72 %	36,673,523.95	41.72 %